

# PICKLEBALL / TENNIS / HEALTH CLUB OPERATOR FINANCIAL MODEL

(Private Club with Public Access)

## Court Revenue

Court	Hourly Rate	Daily Total	Annual Gross Revenue
Outdoor Pickleball / Tennis	\$20	\$13,200	\$4,818,000
Indoor Pickleball / Tennis	\$30	\$4,500	\$1,642,500
<b>Annual Gross Revenue 100% Capacity:</b>			<b>\$6,820,500</b>
<b>Annual Gross Revenue 80% Capacity:</b>			<b>\$5,816,400</b>
<b>Annual Gross Revenue 70% Capacity:</b>			<b>\$5,134,350</b>
<b>Annual Gross Revenue 60% Capacity:</b>			<b>\$4,452,300</b>
<i>Annual Gross Revenue is based on operating 14 hours per day from 7AM to 9PM</i>			
<b>2026 NET OPERATING INCOME AT 70% CAPACITY: \$5,134,350</b>			



## Additional Membership Revenue

Membership	Monthly Membership	Monthly	Yearly Total
400 Members	\$75	\$30,000	\$360,000.00