

UNIT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVERAGE
1A: 2 BED	\$7,000	\$7,000	\$8,800	\$8,900	\$8,900	\$9,100	\$9,100	\$9,100	\$9,500	\$9,500	\$8,800	\$8,800	\$104,500	\$8,708.33
1B: 1 BED	\$6,700	\$6,700	\$6,900	\$6,900	\$7,100	\$7,100	\$7,100	\$6,900	\$6,900	\$7,400	\$6,700	\$6,700	\$83,100	\$6,925.00
IC: 3 BED	\$8,000	\$8,000	\$8,500	\$9,100	\$10,000	\$11,500	\$12,000	\$12,000	\$12,000	\$10,000	\$8,000	\$8,000	\$117,100	\$9,758.33
1D: 2 BED	\$7,000	\$7,000	\$7,800	\$7,800	\$8,100	\$8,200	\$8,200	\$8,200	\$8,200	\$8,800	\$7,700	\$7,700	\$94,700	\$7,891.67
2A: 2 BED	\$7,900	\$7,900	\$8,200	\$8,400	\$8,400	\$8,600	\$8,800	\$8,800	\$8,800	\$8,500	\$7,900	\$7,900	\$100,100	\$8,341.67
2B: 1 BED	\$6,900	\$6,900	\$7,200	\$7,500	\$7,500	\$7,800	\$7,900	\$7,900	\$7,900	\$7,900	\$6,900	\$6,900	\$89,200	\$7,433.33
2C: LOFT	\$4,900	\$4,900	\$5,300	\$5,500	\$5,500	\$5,500	\$5,500	\$5,700	\$5,700	\$5,500	\$4,700	\$4,700	\$63,400	\$5,283.33
3A: 1 BED	\$6,000	\$6,000	\$7,200	\$7,500	\$7,500	\$7,800	\$7,900	\$7,900	\$7,900	\$7,900	\$6,900	\$6,900	\$87,400	\$7,283.33
3B: 2 BED	\$6,900	\$6,900	\$7,200	\$7,500	\$7,500	\$7,800	\$7,900	\$7,900	\$7,900	\$7,900	\$6,900	\$6,900	\$89,200	\$7,433.33
3C: LOFT	\$4,900	\$4,900	\$5,400	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$4,800	\$4,800	\$63,300	\$5,275.00
TOTAL	\$66,200	\$66,200	\$72,500	\$74,600	\$76,000	\$78,900	\$79,900	\$79,900	\$80,300	\$78,900	\$69,300	\$69,300	\$892,000	\$74,333.33



DESCRIPTION	COSTS					
FIRE SPRINKLER MONITORING	\$600					
FIRE SPRINKLER ANNUAL TEST	\$600					
FIRE EXTINGISHER INSPECTION	\$250					
INSURANCE	\$19,306					
WEEKLY TRASH SERVICE	\$4,200					
WATER & SEWER	\$5,463.69					
INTERNET SERVICE	\$3,000					
PEST CONTROL	\$2,000					
OWNERS ELECTRIC SERVICE	\$4,669.31					
SECURITY & CAMERAS	\$3,600					
FRONT ENTRANCE MONITORING	-					
GAS	\$13,320					
COMMON AREA CLEANING	\$2,160					
PROPERTY MANAGEMENT	\$7,200					
SNOW REMOVAL	\$1,000					
IT MONITORING SERVICE	\$3,000					
ANNUAL COSTS ESTIMATED	\$70,369					
PER MONTH FOR BUILDING	\$5,864.08					
PER MONTH FOR UNIT	\$586.41					

NOTE: SUBJECT TO CHANGE NEXT YEAR AS ADDITIONAL VENDORS ARE CONTRACTED.