

Capital Expenses Tracking Sheet	
2022	
Item	Capital Expense
Replace Roofs	\$ 87,851
2022 Total	\$ 87,851
2023	
Item	Capital Expense
1635 F Upgrade	\$ 9,078
1635 H Upgrade	\$ 13,288
1645 D Upgrade	\$ 3,703
2023 Total	\$ 26,069
2024	
Item	Capital Expense
1631 E Upgrade	\$ 5,013
1631 G Upgrade	\$ 15,441
1635 D Upgrade	\$ 14,720
1635 G Update	\$ 5,042
1641 B Upgrade	\$ 9,124
1645 D Upgrade	\$ 4,487
Parking Lot Upgrade	\$ 8,649
Stairs Upgrade	\$ 5,787
2024 Total	\$ 68,263
2025	
Item	Capital Expense
1631 A Upgrade	\$ 5,053
1645 K Upgrade	\$ 6,315
Electrical Box Upgrade	\$ 43,456
Shed Rebuild	\$ 5,075
1631 M Upgrade	\$ 3,651
1635 C Upgrade	\$ 7,912
1641 A Upgrade	\$ 4,040
1635 K Upgrade	\$ 3,502
2025 Total	\$ 79,004