

Hotel Statistics

Property Name: Econo Lodge Inn & Suites

Business Date: 12/31/2025

Property Code: WV113

Shift: 1

User:*

| <u>Room Statistics</u> | <u>12/31/2025</u> | <u>PTD</u> | <u>Last Year PTD</u> | <u>YTD</u> | <u>Last YTD</u> |
|-------------------------------------|-------------------|--------------------|----------------------|--------------------|-------------------|
| Total Rooms | 113 | 3,503 | 3,503 | 41,245 | 41,358 |
| Out Of Order | 49 | 1,562 | 28 | 2,133 | 531 |
| Rooms Available to Sell | 64 | 1,941 | 3,475 | 39,112 | 40,827 |
| Day Use Rooms | 0 | 6 | 10 | 172 | 153 |
| Stay Over Rooms | 17 | 741 | 1,072 | 14,025 | 12,880 |
| Total Revenue Rooms | 17 | 747 | 1,082 | 14,197 | 13,033 |
| Comp Rooms | 0 | 0 | 1 | 5 | 11 |
| Total Non-Revenue Rooms | 0 | 0 | 1 | 5 | 11 |
| Total Occupied Rooms | 17 | 747 | 1,083 | 14,202 | 13,044 |
| <u>Performance Statistics</u> | <u>12/31/2025</u> | <u>Current PTD</u> | <u>Last Year PTD</u> | <u>Current YTD</u> | <u>Last YTD</u> |
| Occ% of Total Available Rooms | 26.56% | 38.49% | 31.17% | 36.31% | 31.95% |
| Occ% of Total Rooms | 15.04% | 21.32% | 30.92% | 34.43% | 31.54% |
| STR (STAR) Occ% of Total Rooms | 15.04% | 21.32% | 30.89% | 34.42% | 31.51% |
| ADR Stay Over Rooms | 54.24 | 47.06 | 48.67 | 50.97 | 51.60 |
| ADR for Total Rev Rooms. | 54.24 | 46.68 | 48.22 | 50.36 | 50.99 |
| STR (STAR) ADR for Total Rev Rooms. | 54.24 | 46.68 | 48.22 | 50.36 | 50.99 |
| ADR for Total Occupied Rooms | 54.24 | 46.68 | 48.18 | 50.34 | 50.95 |
| RevPar | 14.41 | 17.97 | 15.01 | 18.28 | 16.28 |
| STR (STAR) RevPar | 8.16 | 9.95 | 14.89 | 17.33 | 16.07 |
| <u>Revenue</u> | <u>12/31/2025</u> | <u>Current PTD</u> | <u>Last Year PTD</u> | <u>Current YTD</u> | <u>Last YTD</u> |
| Room Rev(Non-Exempt From Tax) | 675.55 | 23,785.98 | 48,647.62 | 613,207.15 | 601,080.53 |
| Room Rev(Exempt From All Tax) | 246.57 | 11,084.61 | 3,529.12 | 101,696.00 | 63,522.35 |
| Total Room Revenue | 922.12 | 34,870.59 | 52,176.74 | 714,903.15 | 664,602.88 |
| Other Revenue | 25.00 | 75.00 | 875.00 | 6,928.10 | 15,100.59 |
| Total Revenue | 947.12 | 34,945.59 | 53,051.74 | 721,831.25 | 679,703.47 |
| <u>Guest Statistics</u> | <u>12/31/2025</u> | <u>Current PTD</u> | <u>Last Year PTD</u> | <u>Current YTD</u> | <u>Last YTD</u> |
| Number of Adults | 20 | 999 | 1,417 | 18,596 | 17,474 |
| Number of Children | 0 | 42 | 43 | 569 | 770 |
| Total Number of Guests | 20 | 1,041 | 1,460 | 19,165 | 18,244 |
| Average Adults Per Room | 1.18 | 1.34 | 1.31 | 1.31 | 1.34 |
| Average Rate Per Adult | 46.11 | 34.91 | 36.82 | 38.44 | 38.03 |
| Average Revenue Per Adult | 47.36 | 34.98 | 37.44 | 38.82 | 38.90 |
| <u>Today's Activity</u> | <u>12/31/2025</u> | <u>Current PTD</u> | <u>Last Year PTD</u> | <u>Current YTD</u> | <u>Last YTD</u> |
| Arrived With Reservations | 6 | 259 | 488 | 4,964 | 5,711 |
| Walk Ins | 1 | 10 | 3 | 125 | 53 |
| No Shows | 1 | 1 | 3 | 31 | 36 |
| Cancellations for Today's Arrivals | 0 | 86 | 60 | 1,353 | 1,126 |
| Checked Out Today | 5 | 283 | 480 | 5,112 | 5,744 |