

Hotel Statistics

Property Name: Quality Suites Cy-Fair Houston NW

Date Range: 1/1/2026 - 4/30/2026

Property Code: TX381

Shift: 1

User:Gm.tx381

<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	6,480	6,480
Out Of Order	768	1,099

Rooms Available to Sell	5,712	5,381
Day Use Rooms	3	15
Stay Over Rooms	2,662	1,869

Total Revenue Rooms	2,665	1,884
Comp Rooms	4	2

Total Non-Revenue Rooms	4	2
--------------------------------	----------	----------

Total Occupied Rooms	2,669	1,886
-----------------------------	--------------	--------------

<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	46.73%	35.05%
Occ% of Total Rooms	41.19%	29.10%
STR (STAR) Occ% of Total Rooms	41.13%	29.07%
ADR Stay Over Rooms	62.70	64.56
ADR for Total Rev Rooms.	62.63	64.04
STR (STAR) ADR for Total Rev Rooms.	62.63	64.04
ADR for Total Occupied Rooms	62.53	63.97
RevPar	29.22	22.42
STR (STAR) RevPar	25.76	18.62

<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	148,369.19	102,735.76
Room Rev(Exempt From All Tax)	18,532.45	17,917.72

Total Room Revenue	166,901.64	120,653.48
Other Revenue	5,555.79	5,514.52

Total Revenue	172,457.43	126,168.00
----------------------	-------------------	-------------------

<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	4,163	2,675
Number of Children	268	268

Total Number of Guests	4,431	2,943
-------------------------------	--------------	--------------

Average Adults Per Room	1.56	1.42
Average Rate Per Adult	40.09	45.10
Average Revenue Per Adult	41.43	47.17

<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	981	696
Walk Ins	130	221
No Shows	73	65
Cancellations for Range	150	80
Checked Out for Range	1,106	917