



HOA BUDGET

CLUBHOUSE

Cleaning and Maintenance	\$3,600
Electricity	\$3,200
Water and Sewer	\$5,000

COMMON AREAS

Internet Service	\$22,000
Security	\$4,000
Cleaning	\$2,500
Repairs and Maintenance	\$5,800
Landscaping	\$4,000
Building Inspection and Maintenance	\$3,000
Refuse Disposal	\$ 3,500

ROADS

Maintenance	\$1,000
Snow Removal	\$7,500

GENERAL ADMINISTRATIVE

Insurance	\$16,000
Management Fee	\$7,500
Accounting	\$3,000
Supplies	\$500
Misc. Contingency	\$1,500
Reserve Fund Contribution	\$10,000

TOTAL ANNUAL EXPENSES: \$103,600