

Annual Estimated Income/Expense

302 S. 6th Street, Lebanon, PA 17042

*INCOME:

| | |
|-------------------------------------|---------------------------|
| Laundry: \$385.00/wk +/- = | \$20,020.00 |
| Rentals: Net after Costs = | \$20,709.00 |
| Vending: \$50.00/mnths +/- = | <u>\$ 600.00</u> |
| TOTAL = | <u>\$41,329.00</u> |

*EXPENSES:

| | |
|-----------------------------|-----------------------------|
| Property Taxes: | \$3,034.51 +/- |
| Insurance: | \$4,000.00 +/- |
| Water/Sewer: | \$4,500.00 +/- |
| Garbage: | \$ 900.00 +/- |
| Storm Water: | \$ 66.00 |
| City License: | \$ 200.00 |
| UGI: | \$1,606.00 +/- |
| Met-Ed: | \$5,200.00 +/- |
| Security System: | \$ 432.00 +/- |
| Property Management: | <u>Taken Out of Rentals</u> |
| TOTAL = | <u>\$19,938.51</u> |

NET OPERATING INCOME = **\$21,390.49**