



Super 8 - El Dorado, KS

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Exclusively Marketed by:



Asa Pechin
JPAR-Leading Edge
Commercial Agent
(316) 295-0681
pechinrealestate@jparleadingedge.com
Lic: 00243829



Brittanie Haight
JPAR-Leading Edge
Commercial Agent
(316) 308-4623
pechinrealestate@jparleadingedge.com
Lic: 00246979

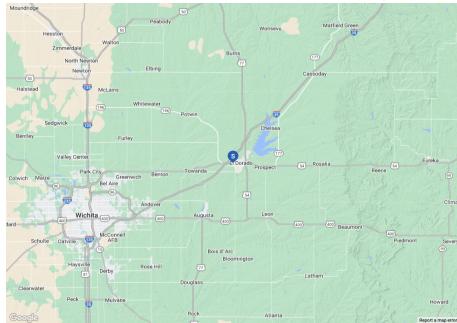


Location Summar

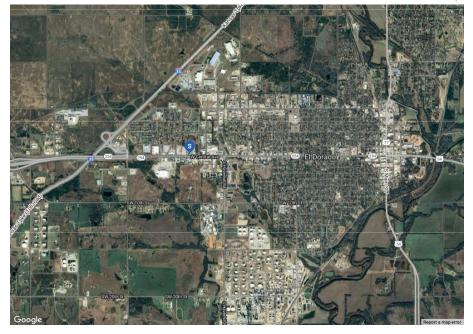
- Located off of a main highway location, this motel offers home-like comforts and conveniences for all guests needing a place to stay. This 49 room hotel boasts a healthy amount of recent remodel since new ownership change leaving a new owner with minor PIP.
- 15,500 Vehicles Per Day
- Located just 30 miles East-Northeast of Wichita, hotel guests have a short drive to major corporations like Spirit Aerosystems, Textron Aviation, McConnell AFB, Koch Industries, and Wesley Medical Center.
- The City of El Dorado maintains an extensive parks and recreation system, including: 12 neighborhood parks, 12 playgrounds, 5 soccer fields, 4 baseball fields, 4 softball fields, 2 spray parks, 2 pools, 2 tennis courts, 2 outdoor basketball courts, a baseball stadium, an 18-hole disc golf course, and a 6.3 mile bike path.
- New athletic complex. The venue was completed in 2012 by the Educational Facilities Authority of Butler County, which consists of representatives from the City of El Dorado, Butler Community College and El Dorado Schools (USD 490). The complex provides a venue for football, soccer, track and other community events
- El Dorado State Park is also located just beyond the city limits and provides many recreational activities, such as boating, fishing, hiking, swimming, horse trails and archery. El Dorado Lake and State Park is a premier venue for the outdoor and camping enthusiast -
 - 1,100 campsites and 10 cabins
 - 3,500 acres of wildlife area
 - 4,500 acres of park lands

Well-maintained trails for hiking, biking, and horseback riding





Locator Map



O2 Property Description

Property Features Aerial Map Parcel Map

PROPERTY FEATURES	
TOTAL ROOMS	49
BUILDING SF	17,939
LAND ACRES	1.5
YEAR BUILT	1991
YEAR RENOVATED	2020
# OF PARCELS	1
ZONING TYPE	Commercial
BUILDING CLASS	С
TOPOGRAPHY	Flat
NUMBER OF STORIES	2
NUMBER OF BUILDINGS	1
LOT DIMENSION	150' x 450'
NUMBER OF PARKING SPACES	52
NUMBER OF INGRESSES	3
NUMBER OF EGRESSES	3

NEIGHBORING PROPERTIES

NORTH	Undeveloped Land
SOUTH	Hotel
EAST	Tire Shop
WEST	Auto Zone

MECHANICAL

HVAC	PTAC in guest rooms
FIRE SPRINKLERS	None
ELECTRICAL / POWER	120 3-phase 4 wire
LIGHTING	LED

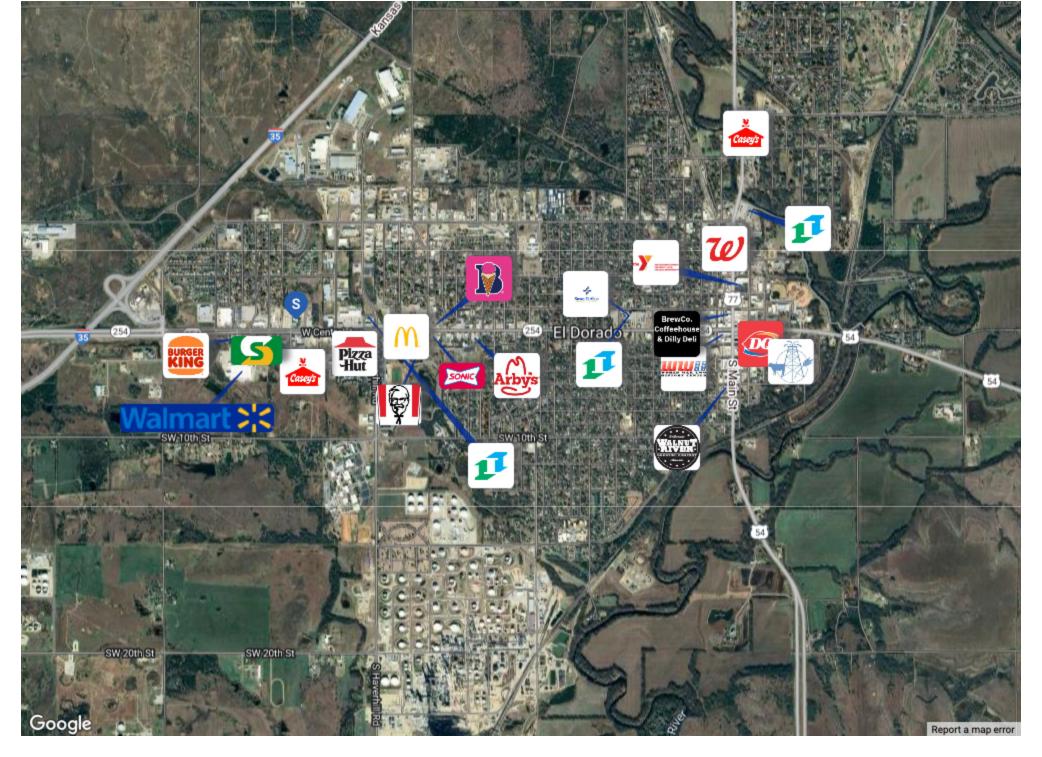
CONSTRUCTION

FOUNDATION	Poured Concrete
FRAMING	Wood Frame
PARKING SURFACE	Paved
ROOF	Composite
HOUSEKEEPING SUITE	Yes. Washer & Dryer & Storage
WINDOWS	Double Pane Aluminum Frame
FIRE PROTECTION	Smoke Detectors & Pull Down Alarms
CEILING HEIGHT	8'
ADA COMPLIANT	Yes
ELEVATOR	None

AMENITIES

TRUCK PARKING	Large gravel lot (North side)
POOL	No
COMPLIMENTARY BREAKFAST	Yes
ICE/VENDING MACHINES	Yes
BUSINESS CENTER	Yes
WIFI	Yes











03 Financial Analysis

Income & Expense Analysis

Multi-Year Cash Flow Assumptions

Cash Flow Analysis

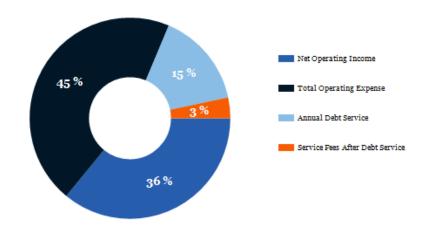
S8 - 2023 STF

S8 - 2022 STR

S8 - 2021 STF

2023		PRO FORM	Ą
\$579,040	94.0 %	\$605,000	93.8 %
\$25,087	4.1 %	\$28,000	4.3 %
\$11,580	1.9 %	\$12,100	1.9 %
\$615,707		\$645,100	
\$343,538	55.79 %	\$361,607	56.05 %
\$272,169		\$283,493	
\$116,358		\$116,358	
\$155,811		\$167,135	
2.34		2.44	
	\$579,040 \$25,087 \$11,580 \$615,707 \$343,538 \$272,169 \$116,358 \$155,811	\$579,040 94.0 % \$25,087 4.1 % \$11,580 1.9 % \$615,707 \$343,538 55.79 % \$272,169 \$116,358 \$155,811	\$579,040 94.0 % \$605,000 \$25,087 4.1 % \$28,000 \$11,580 1.9 % \$12,100 \$615,707 \$645,100 \$343,538 55.79 % \$361,607 \$272,169 \$283,493 \$116,358 \$116,358 \$167,135

^{*} vacancy amount factored into gross revenue



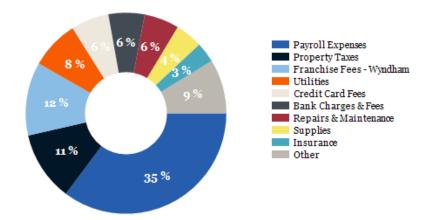


EXPENSES	2023	PRO FORMA
Advertising/Promotional	\$2,001	\$4,500
Bank Charges & Fees	\$20,001	\$22,000
Continuing Education	\$1,500	\$3,000
Credit Card Fees	\$21,000	\$25,000
Insurance	\$11,251	\$12,500
Legal & Accounting	\$3,700	\$5,000
Licenses & Permits	\$383	\$480
Linens & Lodging	\$2,920	\$3,200
Office Supplies	\$3,600	\$4,200
Booking Fees	\$2,001	\$2,430
Franchise Fees - Wyndham	\$40,533	\$40,533
Payroll Expenses	\$121,000	\$121,000
Repairs & Maintenance	\$19,329	\$19,329
Lawn Care	\$1,500	\$1,500
Supplies	\$15,135	\$15,135
Property Taxes	\$38,548	\$41,000
Telephone/Cable	\$6,123	\$6,500
Utilities	\$26,900	\$28,000
Water	\$6,113	\$6,300
Total Operating Expense	\$343,538	\$361,607
Annual Debt Service	\$116,358	\$116,358
Expense / SF	\$19.15	\$20.16

55.79 %

56.05 %

DISTRIBUTION OF EXPENSES





% of EGI

GLOBAL		
Price	\$1,850,000	
Analysis Period	10 year(s)	
Consumer Price Index	3.00 %	
Millage Rate (not a growth rate)	1.66000 %	
INCOME - Growth Rates		
Service Fees	1.50 %	

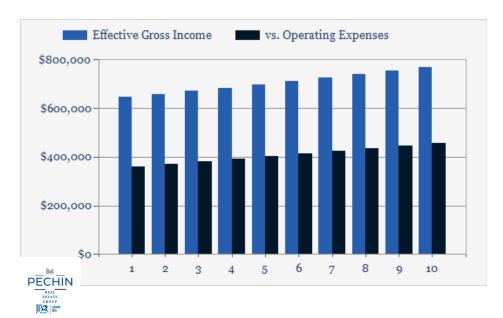
EXPENSES - Growth Rates	
Advertising/Promotional	3.00 %
Bank Charges & Fees	2.00 %
Continuing Education	2.00 %
Credit Card Fees	1.50 %
Insurance	2.00 %
Legal & Accounting	1.50 %
Licenses & Permits	2.00 %
Linens & Lodging	3.00 %
Office Supplies	3.00 %
Booking Fees	3.00 %
Franchise Fees - Wyndham	3.00 %
Payroll Expenses	3.00 %
Repairs & Maintenance	3.00 %
Lawn Care	2.00 %
Supplies	3.00 %
Property Taxes	3.00 %
Telephone/Cable	2.00 %
Utilities	2.00 %
Water	2.00 %

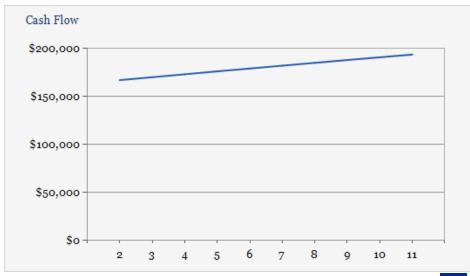
PROPOSED FINANCING	
Loan Type	Amortized
Down Payment	\$555,000
Loan Amount	\$1,295,000
Interest Rate	7.65 %
Annual Debt Service	\$116,358
Loan to Value	70 %
Amortization Period	25 Years



Calendar Year	2023	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11
Operating Revenue											
Gross Room Revenue	\$579,040	\$605,000	\$617,100	\$629,442	\$642,031	\$654,871	\$667,969	\$681,328	\$694,955	\$708,854	\$723,031
Service Fees	\$25,087	\$28,000	\$28,420	\$28,846	\$29,279	\$29,718	\$30,164	\$30,616	\$31,076	\$31,542	\$32,015
CID Reimbursement	\$11,580	\$12,100	\$12,221	\$12,343	\$12,467	\$12,591	\$12,717	\$12,844	\$12,973	\$13,103	\$13,234
Gross Revenue	\$615,707	\$645,100	\$657,741	\$670,632	\$683,776	\$697,181	\$710,850	\$724,789	\$739,003	\$753,498	\$768,280
Operating Expenses											
Advertising/Promotional	\$2,001	\$4,500	\$4,635	\$4,774	\$4,917	\$5,065	\$5,217	\$5,373	\$5,534	\$5,700	\$5,871
Bank Charges & Fees	\$20,001	\$22,000	\$22,440	\$22,889	\$23,347	\$23,814	\$24,290	\$24,776	\$25,271	\$25,777	\$26,292
Continuing Education	\$1,500	\$3,000	\$3,060	\$3,121	\$3,184	\$3,247	\$3,312	\$3,378	\$3,446	\$3,515	\$3,585
Credit Card Fees	\$21,000	\$25,000	\$25,375	\$25,756	\$26,142	\$26,534	\$26,932	\$27,336	\$27,746	\$28,162	\$28,585
Insurance	\$11,251	\$12,500	\$12,750	\$13,005	\$13,265	\$13,530	\$13,801	\$14,077	\$14,359	\$14,646	\$14,939
Legal & Accounting	\$3,700	\$5,000	\$5,075	\$5,151	\$5,228	\$5,307	\$5,386	\$5,467	\$5,549	\$5,632	\$5,717
Licenses & Permits	\$383	\$480	\$490	\$499	\$509	\$520	\$530	\$541	\$551	\$562	\$574
Linens & Lodging	\$2,920	\$3,200	\$3,296	\$3,395	\$3,497	\$3,602	\$3,710	\$3,821	\$3,936	\$4,054	\$4,175
Office Supplies	\$3,600	\$4,200	\$4,326	\$4,456	\$4,589	\$4,727	\$4,869	\$5,015	\$5,165	\$5,320	\$5,480
Booking Fees	\$2,001	\$2,430	\$2,503	\$2,578	\$2,655	\$2,735	\$2,817	\$2,902	\$2,989	\$3,078	\$3,171
Franchise Fees - Wyndham	\$40,533	\$40,533	\$41,749	\$43,001	\$44,292	\$45,620	\$46,989	\$48,399	\$49,850	\$51,346	\$52,886
Payroll Expenses	\$121,000	\$121,000	\$124,630	\$128,369	\$132,220	\$136,187	\$140,272	\$144,480	\$148,815	\$153,279	\$157,878
Repairs & Maintenance	\$19,329	\$19,329	\$19,909	\$20,506	\$21,121	\$21,755	\$22,408	\$23,080	\$23,772	\$24,485	\$25,220
Lawn Care	\$1,500	\$1,500	\$1,530	\$1,561	\$1,592	\$1,624	\$1,656	\$1,689	\$1,723	\$1,757	\$1,793
Supplies	\$15,135	\$15,135	\$15,589	\$16,057	\$16,538	\$17,035	\$17,546	\$18,072	\$18,614	\$19,173	\$19,748
Property Taxes	\$38,548	\$41,000	\$42,230	\$43,497	\$44,802	\$46,146	\$47,530	\$48,956	\$50,425	\$51,938	\$53,496
Telephone/Cable	\$6,123	\$6,500	\$6,630	\$6,763	\$6,898	\$7,036	\$7,177	\$7,320	\$7,466	\$7,616	\$7,768
Utilities	\$26,900	\$28,000	\$28,560	\$29,131	\$29,714	\$30,308	\$30,914	\$31,533	\$32,163	\$32,806	\$33,463
Water	\$6,113	\$6,300	\$6,426	\$6,555	\$6,686	\$6,819	\$6,956	\$7,095	\$7,237	\$7,381	\$7,529
Total Operating Expense	\$343,538	\$361,607	\$371,202	\$381,063	\$391,196	\$401,609	\$412,311	\$423,309	\$434,612	\$446,229	\$458,168
Net Operating Income	\$272,169	\$283,493	\$286,539	\$289,569	\$292,581	\$295,572	\$298,539	\$301,480	\$304,391	\$307,269	\$310,111
Annual Debt Service	\$116,358	\$116,358	\$116,358	\$116,358	\$116,358	\$116,358	\$116,358	\$116,358	\$116,358	\$116,358	\$116,358
Cash Flow	\$155,811	\$167,135	\$170,180	\$173,210	\$176,222	\$179,213	\$182,181	\$185,122	\$188,033	\$190,911	\$193,753
		*			*	· · · · · · · · · · · · · · · · · · ·					

^{*} vacancy amount factored into gross revenue





Statistics Re	eport for: 31 Dec	2023					Page 1 of 1
Hotel: Super 8 by	y Wyndham El Dorado ((86048)			10 Mar 2	2024 15:06 UTC	Currency : USD
			Current Year			Last Year	
Room Statistic	s	Today	MTD	YTD	Today	MTD	YTD
Rooms		49	1,519	17,885	49	1,519	17,885
OOI Rooms		0	0	13	0	0	597
Available Rooms		49	1,519	17,872	49	1,519	17,288
OOO Rooms		13	75	415	2	58	316
Rentable Rooms		36	1,444	17,457	47	1,461	16,972
Revenue Rooms		13	447	10,468	15	644	8,379
Comp Rooms		0	2	149	0	0	1
0.00 Rate Rooms	s	0	0	26	0	10	26
Day Use Rooms		0	0	7	0	1	21
Rooms Occupied	ı	13	449	10,643	15	654	8,406
Rooms Occupied	I + Day Use	13	449	10,650	15	655	8,427
Rooms Left Vaca	int	23	995	6,814	32	807	8,566
(Occ + 000 + 0	COMPS)%	26.53%	29.56%	59.55%	30.61%	43.05%	48.62%
(Occ - OOO + Co	,	36.11%	31.09%	60.97%	31.91%	44.76%	49.53%
(Occ + 000 - C	,	26.53%	29.43%	58.72%	30.61%	43.05%	48.62%
•	COMPS + Day Use)%	26.53%	29.56%	59.59%	30.61%	43.12%	48.74%
`	OMPS + Day Use)%	36.11%	31.09%	61.01%	31.91%	44.83%	49.65%
	OMPS + Day Use)%	26.53%	29.43%	58.76%	30.61%	43.12%	48.74%
•	MPS + Day Use)%	36.11%	30.96%	60.15%	31.91%	44.83%	49.65%
ADR With Comps		43.20	42.43	54.49	51.43	44.71	54.38
ADR without Cor		43.20	42.62	55.26	51.43	44.71	54.39
	er Available Room	15.96	17.02	41.57	20.78	25.03	34.83
Room Revenue F	Per Available Room	11.46	12.54	32.45	15.74	19.25	26.44
Guest Statistic	s						
Total Number of		19	594	13,635	18	839	10,726
Total Number of		0	9	303	3	23	451
Total Number of Guest		19	603	13,938	21	862	11,177
Average Adult per Room		1.46	1.32	1.28	1.20	1.28	1.27
Average Room Revenue per Adult		29.55	32.07	42.53	42.86	34.85	42.62
Average Revenue per Adult		41.17	43.52	54.49	56.57	45.32	56.14
Total Rooms with 1 guest		7	313	7,824	11	471	6,140
Total Rooms with 2 guest		6	127	2,525	2	168	2,006
Total Rooms with	-	0	9	294	2	15	279
Activity Counts							
Total Reservation		4	228	3,879	15	362	6,014
Total Walkin		3	51	1,478	5	187	849
Total No show		0	12	262	1	19	151
Total Reservation	n Cancellation	2	20	413	0	15	351
Revenue		_		1 - 1	-		
Total Taxable Ro	oom Revenue	527.18	16,729.26	517,617.60	771.43	27,482.73	401,884.55
	le Room Revenue	0.00	0.00	0.00	0.00	0.00	1,106.27
	e Room Revenue	34.36	2,320.19	62,322.48	0.00	1,758.09	54,143.11
Total FNS Room		0.00	84.20	1,239.76	0.00	21.05	528.41
Total PAC Room		0.00	0.00	0.00	0.00	0.00	0.00
Total Room Re		561.54	19,049.45	579,940.08	771.43	29,240.82	457,133.93
Total Tax Reven		145.70	4,825.48	137,997.33	198.91	7,484.66	88,496.09
Total F&B Reven		0.00	0.00	0.00	0.00	0.00	0.00
Total Other Reve		75.00	1,974.90	25,087.16	48.00	1,295.10	56,567.58
	venue (Incl. Tax)	782.24	25,849.83	743,024.57	1,018.34	38,020.58	602,197.60
Total Cash Paym	,	0.00	-1,312.48	-50,364.93	-68.58	-2,531.59	-38,773.20
Total Card Paym		-630.01	-24,280.79	-719,460.06	-1,348.14	-37,162.53	-561,489.88
Total Payment		-630.01	-25,593.27	-769,824.99	-1,416.72	-39,694.12	-600,263.08
Total Direct Bill		0.00	0.00	-137.72	0.00	0.00	-1,512.40
Report Criteria:	I		/yndham El Dorado		0.00	0.00	1,512.40
- Sport official	Date Range:	NOT SPECIFI					
	Start Date:	31 Dec 2023					
	User Name/Login:	Dan Bhakta (dbhakta)				



Statistics Report for: 3	31 Dec 2022					Page 1 of 1		
Hotel: Super 8 by Wyndham El	Dorado (86048)			10 Mar	2024 15:06 UTC	Currency : USD		
		Current Year			Last Year			
Room Statistics	Today	MTD	YTD	Today	MTD	YTD		
Rooms	49	1,519	17,885	49	1,519	17,885		
OOI Rooms	0	0	597	4	129	818		
Available Rooms	49	1,519	17,288	45	1,390	17,067		
OOO Rooms	2	58	316	1	13	86		
Rentable Rooms	47	1,461	16,972	44	1,377	16,981		
Revenue Rooms	15	644	8,379	6	464	8,680		
Comp Rooms	0	0	1	0	0	0		
0.00 Rate Rooms	0	10	26	0	0	22		
Day Use Rooms	0	1	21	0	4	37		
Rooms Occupied	15	654	8,406	6	464	8,702		
Rooms Occupied + Day Use	15	655	8,427	6	468	8,739		
Rooms Left Vacant	32	807	8,566	38	913	8,279		
(Occ + OOO + COMPS)%	30.61%	43.05%	48.62%	13.33%	33.38%	50.99%		
(Occ - OOO + COMPS)%	31.91%	44.76%	49.53%	13.64%	33.70%	51.25%		
(Occ + OOO - COMPS)%	30.61%	43.05%	48.62%	13.33%	33.38%	50.99%		
(Occ + OOO + COMPS + Day L	Jse)% 30.61%	43.12%	48.74%	13.33%	33.67%	51.20%		
(Occ - OOO + COMPS + Day U	se)% 31.91%	44.83%	49.65%	13.64%	33.99%	51.46%		
(Occ + OOO - COMPS + Day U	se)% 30.61%	43.12%	48.74%	13.33%	33.67%	51.20%		
(Occ - OOO - COMPS + Day Us	se)% 31.91%	44.83%	49.65%	13.64%	33.99%	51.46%		
ADR With Comps	51.43	44.71	54.38	54.28	50.88	52.20		
ADR without Comps	51.43	44.71	54.39	54.28	50.88	52.20		
Hotel Revenue Per Available Ro	oom 20.78	25.03	34.83	9.57	21.97	33.41		
Room Revenue Per Available Ro	oom 15.74	19.25	26.44	7.24	16.98	26.62		
Guest Statistics								
Total Number of Adults	18	839	10,726	8	623	11,296		
Total Number of Children	3	23	451	0	18	324		
Total Number of Guest	21	862	11,177	8	641	11,620		
Average Adult per Room	1.20	1.28	1.27	1.33	1.33	1.29		
Average Room Revenue per Ad	lult 42.86	34.85	42.62	53.85	37.89	40.22		
Average Revenue per Adult	56.57	45.32	56.14	40.71	49.02	50.48		
Total Rooms with 1 guest	11	471	6,140	4	325	6,336		
Total Rooms with 2 guest	2	168	2,006	2	120	2,108		
Total Rooms with +2 guest	2	15	279	0	23	295		
Activity Counts								
Total Reservations Made	15	362	6,014	6	338	6,669		
Total Walkin	5	187	849	2	39	507		
Total No show	1	19	151	0	4	112		
Total Reservation Cancellation	0	15	351	0	14	422		
Revenue								
Total Taxable Room Revenue	771.43	27,482.73	401,884.55	260.65	19,203.75	353,126.45		
Total Non-Taxable Room Rever	nue 0.00	0.00	1,106.27	0.00	0.00	260.61		
Total Par-Taxable Room Reven	ue 0.00	1,758.09	54,143.11	65.00	4,403.24	100,893.00		
Total FNS Room Revenue	0.00	21.05	528.41	0.00	0.00	0.00		
Total PAC Room Revenue	0.00	0.00	0.00	0.00	0.00	0.00		
Total Room Revenue	771.43	29,240.82	457,133.93	325.65	23,606.99	454,280.06		
Total Tax Revenue	198.91	7,484.66	88,496.09	51.46	3,983.93	71,941.19		
Total F&B Revenue	0.00	0.00	0.00	0.00	0.00	0.00		
Total Other Revenue	48.00	1,295.10	56,567.58	53.70	2,948.04	43,973.82		
Total Hotel Revenue (Incl. T	Tax) 1,018.34	38,020.58	602,197.60	430.81	30,538.96	570,195.07		
Total Cash Payments	-68.58	-2,531.59	-38,773.20	-158.78	-2,851.38	-48,853.02		
Total Card Payments	-1,348.14	-37,162.53	-561,489.88	-127.80	-27,522.05	-525,475.15		
Total Payments	-1,416.72	-39,694.12	-600,263.08	-286.58	-30,373.43	-574,328.17		
Total Direct Bill Transfers	0.00	0.00	-1,512.40	0.00	-75.03	-23,507.65		
Report Criteria: Hotel:	Super 8 by	Wyndham El Dorado						
Date Range:	NOT SPECI	FIED						
Start Date:	31 Dec 202							
User Name/Lo	_							
Report Execut	tion Time: 10 Mar 202	4 15:06 UTC						



Statistics Re	port for: 31 Dec	2021					Page 1 of 1	
Hotel: Super 8 by	y Wyndham El Dorado (86048)			10 Mar 2	024 15:06 UTC	Currency : USD	
			Current Year		Last Year			
Room Statistics	s	Today	MTD	YTD	Today	MTD	YTD	
Rooms		49	1,519	17,885	49	1,519	17,934	
OOI Rooms		4	129	818	1	64	1,981	
Available Rooms		45	1,390	17,067	48	1,455	15,953	
OOO Rooms		1	13	86	0	. 2	46	
Rentable Rooms		44	1,377	16,981	48	1,453	15,907	
Revenue Rooms		6	464	8,680	17	427	6,671	
Comp Rooms		0	0	0	0	0	. 1	
0.00 Rate Rooms	S	0	0	22	0	0	5	
Day Use Rooms		0	4	37	0	4	19	
Rooms Occupied		6	464	8,702	17	427	6,677	
Rooms Occupied	+ Day Use	6	468	8,739	17	431	6,696	
Rooms Left Vaca	-	38	913	8,279	31	1,026	9,230	
(Occ + 000 + C	OMPS)%	13.33%	33.38%	50.99%	35.42%	29.35%	41.85%	
(Occ - 000 + C0	OMPS)%	13.64%	33.70%	51.25%	35.42%	29.39%	41.98%	
(Occ + 000 - C0	OMPS)%	13.33%	33.38%	50.99%	35.42%	29.35%	41.85%	
,	OMPS + Day Use)%	13.33%	33.67%	51.20%	35.42%	29.62%	41.97%	
,	OMPS + Day Use)%	13.64%	33.99%	51.46%	35.42%	29.66%	42.09%	
,	OMPS + Day Use)%	13.33%	33.67%	51.20%	35.42%	29.62%	41.97%	
,	MPS + Day Use)%	13.64%	33.99%	51.46%	35.42%	29.66%	42.09%	
ADR With Comps		54.28	50.88	52.20	50.43	50.54	53.71	
ADR without Cor		54.28	50.88	52.20	50.43	50.54	53.71	
	er Available Room	9.57	21.97	33.41	22.17	18.62	27.09	
	Per Available Room	7.24	16.98	26.62	17.86	14.83	22.48	
Guest Statistics								
Total Number of		8	623	11,296	27	537	8,464	
Total Number of		0	18	324	0	12	162	
Total Number of		8	641	11,620	27	549	8,626	
Average Adult pe		1.33	1.33	1.29	1.59	1.25	1.26	
	evenue per Adult	53.85	37.89	40.22	39.42	40.19	42.37	
Average Revenue	*	40.71	49.02	50.48	31.75	50.46	51.06	
Total Rooms with		4	325	6,336	9	329	5,023	
Total Rooms with	3	2	120	2,108	7	93	1,497	
Total Rooms with	-	0	23	295	1	9	176	
Activity Counts							17.0	
Total Reservation		6	338	6,669	16	367	5,298	
Total Walkin	iis ridde	2	39	507	1	33	423	
Total No show		0	4	112	0	2	33	
Total Reservation	n Cancellation	0	14	422	1	30	452	
Revenue	T carreenation		1.	122		30	132	
Total Taxable Ro	om Pevenue	260.65	19,203.75	353,126.45	743.15	18,809.31	265,664.87	
	le Room Revenue	0.00	0.00	260.61	0.00	48.72	494.36	
	e Room Revenue	65.00	4,403.24	100,893.00	114.13	2,724.61		
Total FNS Room		0.00	0.00	0.00	0.00	0.00	0.00	
Total PAC Room		0.00	0.00	0.00	0.00	0.00	0.00	
Total Room Rev		325.65	23,606.99	454,280.06	857.28	21,582.64	358,600.59	
Total Tax Reveni		51.46	3,983.93	71,941.19	125.76	3,269.54	52,390.50	
Total F&B Reven		0.00	0.00	0.00	0.00	0.00	0.00	
		53.70	2,948.04	43,973.82	81.25	2,246.44	21,158.65	
	Total Other Revenue		30,538.96	570,195.07	1,064.29	27,098.62	432,149.74	
Total Hotel Revenue (Incl. Tax) Total Cash Payments		430.81 -158.78	-2,851.38	-48,853.02	-84.13	-2,570.81	-22,554.32	
Total Card Payments		-127.80	-2,631.36	-525,475.15	-1,453.91	-2,370.81	-22,334.32 -419,378.47	
Total Payments		-127.80 - 286.58	-30,373.43	-574,328.17	-1,433.91 -1,538.04	-22,361.93 - 24,952.76	-419,376.47 -441,932.79	
Total Direct Bill Transfers		0.00	-3 0,373.43 -75.03	-23,507.65	-141.68	-1,278.44	-47,119.19	
Report Criteria:			yndham El Dorado	23,307.03	171.00	1,270.74	77,119.19	
Report enteria:	Date Range:	NOT SPECIFI						
	Start Date:	31 Dec 2021						
	User Name/Login:	Dan Bhakta (dhhakta)					
Report Execution Time								



04 Demographics

Demographics

Demographic Charts

1 MILE	3 MILE	5 MILE
2,560	12,430	14,796
2,652	12,561	15,124
2,741	11,928	15,562
2,771	11,877	15,629
86	313	843
36	127	152
26	61	96
160	690	997
46	209	318
2,293	10,203	12,981
251	1,003	1,158
1.10 %	-0.45 %	0.45 %
1 MILE	3 MILE	5 MILE
249	799	845
98	518	562
85	353	409
92	763	848
191	827	1,013
139	630	785
129	707	941
1	109	190
7	56	115
\$44,457	\$48,629	\$53,336
\$55,457	\$63,140	\$69,785
	2,560 2,652 2,741 2,771 86 36 36 26 160 46 2,293 251 1.10 % 1 MILE 249 98 85 92 191 139 129 1 7 \$44,457	2,560 12,430 2,652 12,561 2,741 11,928 2,771 11,877 86 313 36 127 26 61 160 690 46 209 2,293 10,203 251 1,003 1.10 % -0.45 % 1 MILE 3 MILE 249 799 98 518 85 353 92 763 191 827 139 630 129 707 1 109 7 56 \$44,457 \$48,629

HOUSEHOLDS	1 MILE	3 MILE	5 MILE
2000 Total Housing	1,071	5,469	6,279
2010 Total Households	974	4,958	5,819
2023 Total Households	991	4,762	5,708
2028 Total Households	1,009	4,765	5,772
2023 Average Household Size	2.62	2.38	2.37
2000 Owner Occupied Housing	634	3,214	3,855
2000 Renter Occupied Housing	341	1,852	1,981
2023 Owner Occupied Housing	657	3,249	4,086
2023 Renter Occupied Housing	334	1,513	1,622
2023 Vacant Housing	161	702	760
2023 Total Housing	1,152	5,464	6,468
2028 Owner Occupied Housing	697	3,326	4,222
2028 Renter Occupied Housing	313	1,439	1,550
2028 Vacant Housing	149	728	762
2028 Total Housing	1,158	5,493	6,534
2023-2028: Households: Growth Rate	1.80 %	0.05 %	1.10 %



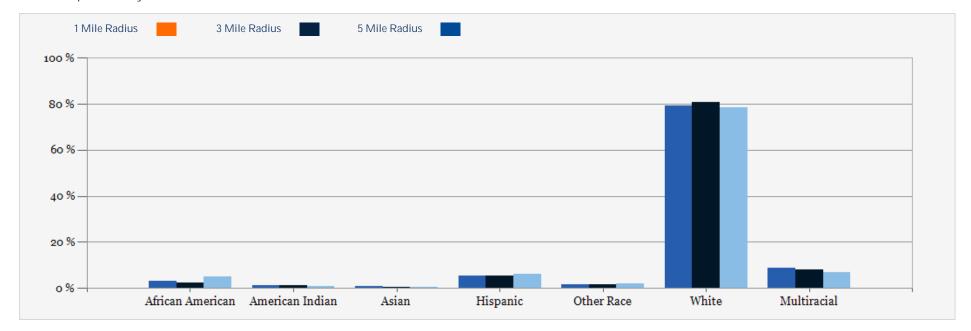
2023 POPULATION BY AGE	1 MILE	3 MILE	5 MILE	2028 POPULATION BY AGE	1 MILE	3 MILE	5 MILE
2023 Population Age 30-34	244	1,050	1,390	2028 Population Age 30-34	171	796	1,153
2023 Population Age 35-39	181	766	1,046	2028 Population Age 35-39	237	991	1,311
2023 Population Age 40-44	148	689	966	2028 Population Age 40-44	176	729	1,003
2023 Population Age 45-49	127	595	859	2028 Population Age 45-49	145	666	935
2023 Population Age 50-54	124	598	835	2028 Population Age 50-54	123	572	799
2023 Population Age 55-59	148	635	839	2028 Population Age 55-59	122	572	774
2023 Population Age 60-64	145	686	905	2028 Population Age 60-64	136	587	775
2023 Population Age 65-69	151	666	854	2028 Population Age 65-69	134	633	838
2023 Population Age 70-74	106	492	632	2028 Population Age 70-74	134	589	764
2023 Population Age 75-79	65	336	434	2028 Population Age 75-79	88	405	529
2023 Population Age 80-84	61	259	323	2028 Population Age 80-84	51	264	348
2023 Population Age 85+	57	281	342	2028 Population Age 85+	59	281	355
2023 Population Age 18+	2,057	9,133	12,321	2028 Population Age 18+	2,052	9,033	12,320
2023 Median Age	34	35	36	2028 Median Age	35	37	37
2023 INCOME BY AGE	1 MILE	3 MILE	5 MILE	2028 INCOME BY AGE	1 MILE	3 MILE	5 MILE
Median Household Income 25-34	\$53,515	\$54,418	\$58,150	Median Household Income 25-34	\$59,242	\$63,851	\$68,854
Average Household Income 25-34	\$62,656	\$66,831	\$71,024	Average Household Income 25-34	\$70,359	\$76,559	\$81,751
Median Household Income 35-44	\$61,083	\$56,899	\$60,731	Median Household Income 35-44	\$67,634	\$63,063	\$67,352
Average Household Income 35-44	\$69,407	\$68,874	\$74,997	Average Household Income 35-44	\$77,641	\$76,622	\$82,763
Median Household Income 45-54	\$57,015	\$59,911	\$67,001	Median Household Income 45-54	\$63,237	\$67,921	\$75,270
Average Household Income 45-54	\$65,777	\$72,568	\$82,001	Average Household Income 45-54	\$74,304	\$82,028	\$91,485
Median Household Income 55-64	\$46,700	\$52,403	\$58,790	Median Household Income 55-64	\$53,084	\$59,058	\$67,283
Average Household Income 55-64	\$54,759	\$66,303	\$75,063	Average Household Income 55-64	\$63,157	\$75,130	\$84,803
Median Household Income 65-74	\$29,976	\$41,802	\$47,767	Median Household Income 65-74	\$34,511	\$48,783	\$57,078
Average Household Income 65-74	\$43,712	\$60,695	\$69,444	Average Household Income 65-74	\$49,835	\$69,701	\$80,346
Average Household Income 75+	\$33,926	\$45,196	\$50,552	Average Household Income 75+	\$39,227	\$53,587	\$60,283



2023 Household Income

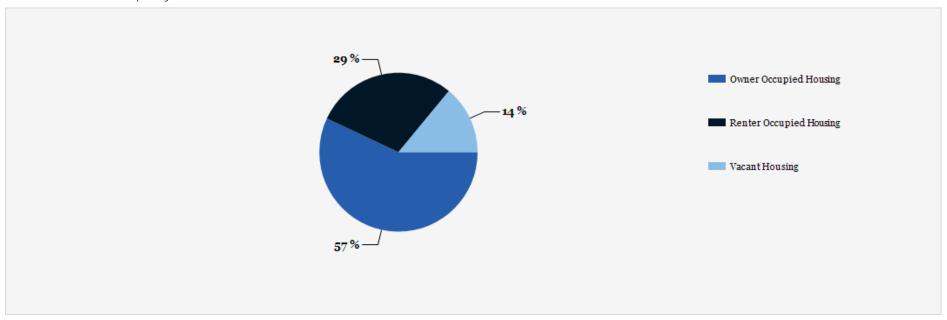


2023 Population by Race

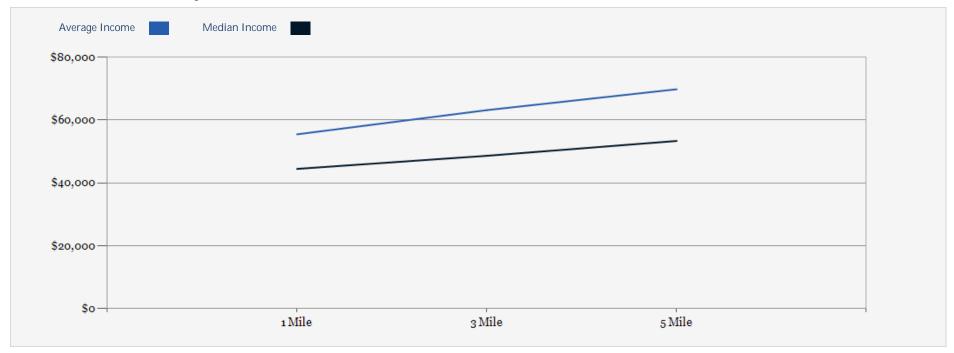




2023 Household Occupancy - 1 Mile Radius



2023 Household Income Average and Median





Super 8 - El Dorado, KS

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Exclusively Marketed by:



Asa Pechin
JPAR-Leading Edge
Commercial Agent
(316) 295-0681
pechinrealestate@jparleadingedge.com
Lic: 00243829



Brittanie Haight
JPAR-Leading Edge
Commercial Agent
(316) 308-4623
pechinrealestate@jparleadingedge.com
Lic: 00246979

