

Hotel Statistics

Business Date: 6/30/2024

Property Code: MS375

Shift: 1

User: gm.ms375

<u>Room Statistics</u>	<u>6/30/2024</u>	<u>PTD</u>	<u>Last Year PTD</u>	<u>YTD</u>	<u>Last YTD</u>
Total Rooms	78	2,340	2,340	14,196	14,118
Out Of Order	17	536	505	3,039	2,242
Rooms Available to Sell	61	1,804	1,835	11,157	11,876
Day Use Rooms	0	2	8	49	31
Stay Over Rooms	23	969	991	6,649	5,793
Total Revenue Rooms	23	971	999	6,698	5,824
Comp Rooms	0	9	2	10	45
Total Non-Revenue Rooms	0	9	2	10	45
Total Occupied Rooms	23	980	1,001	6,708	5,869
<u>Performance Statistics</u>	<u>6/30/2024</u>	<u>Current PTD</u>	<u>Last Year PTD</u>	<u>Current YTD</u>	<u>Last YTD</u>
Occ% of Total Available Rooms	37.70 %	54.32 %	54.55 %	60.12 %	49.42 %
Occ% of Total Rooms	29.49 %	41.88 %	42.78 %	47.25 %	41.57 %
STR (STAR) Occ% of Total Rooms	29.49 %	41.50 %	42.69 %	47.18 %	41.25 %
ADR Stay Over Rooms	55.03	57.51	64.80	59.43	58.41
ADR for Total Rev Rooms.	55.03	57.39	64.28	58.99	58.10
STR (STAR) ADR for Total Rev Rooms.	55.03	57.39	64.28	58.99	58.10
ADR for Total Occupied Rooms	55.03	56.86	64.15	58.90	57.65
RevPar	20.75	30.89	34.99	35.41	28.49
STR (STAR) RevPar	16.23	23.81	27.44	27.83	23.97
<u>Revenue</u>	<u>6/30/2024</u>	<u>Current PTD</u>	<u>Last Year PTD</u>	<u>Current YTD</u>	<u>Last YTD</u>
Room Rev(Non-Exempt From Tax)	1,161.35	49,124.60	61,827.99	363,246.59	324,399.80
Room Rev(Exempt From All Tax)	104.24	6,600.34	2,385.10	31,877.75	13,972.79
Total Room Revenue	1,265.59	55,724.94	64,213.09	395,124.34	338,372.59
Other Revenue	0.00	205.79	346.20	5,230.44	3,701.33
Total Revenue	1,265.59	55,930.73	64,559.29	400,354.78	342,073.92
<u>Guest Statistics</u>	<u>6/30/2024</u>	<u>Current PTD</u>	<u>Last Year PTD</u>	<u>Current YTD</u>	<u>Last YTD</u>
Number of Adults	34	1,368	1,333	9,301	8,094
Number of Children	2	49	42	223	143
Total Number of Guests	36	1,417	1,375	9,524	8,237
Average Adults Per Room	1.48	1.40	1.33	1.39	1.38
Average Rate Per Adult	37.22	40.73	48.17	42.48	41.81
Average Revenue Per Adult	37.22	40.89	48.43	43.04	42.26
<u>Today's Activity</u>	<u>6/30/2024</u>	<u>Current PTD</u>	<u>Last Year PTD</u>	<u>Current YTD</u>	<u>Last YTD</u>
Arrived With Reservations	9	491	335	2,992	2,198
Walk Ins	2	217	219	1,571	943
No Shows	1	60	182	308	450
Cancellations for Today's Arrivals	2	77	108	556	513
Checked Out Today	27	722	544	4,573	3,149