

Financial James Hotel 2024

2024										
# of	47									
Available Rooms	17,155									
Occupied Rooms	15,096									
Occupancy Rate	88%									
ADR	\$128.35									
Rooms Revenue	\$1,937,623									
Parking	\$0									
Cleaning fee	\$0									
Misc. Revenue	\$0									
Total Revenue	\$1,937,623									
Rooms Expenses	\$9,732									
Phone Expenses	\$2,825									
General & Administrative Expenses	\$2,500									
Credit Card Commissions	\$40,348									
Salary - Sales Staff	\$186,386									
Travel Agent Commissions	\$120,494									
Water - City of Miami Beach	\$32,850									
FPL Light	\$19,604									
Worker Comp	\$4,987									
Waste Management	\$17,465									
Teco Gas	\$3,436									
Total Controllable Expenses	\$440,625									
Operating Income	\$1,496,997									
Insurance	\$24,373									
Property Tax	\$87,402									
Reserve for Replacement	\$0									
Net Operating Income	\$1,385,222									