

2022		
Category		Amount
Income	Gross Rental Income	\$160,826
	Average Daily Rate	\$829
Expenses	Property Tax	\$ 3,612
Expenses	Homeowners Insurance	\$ 1,381
Expenses	Electricity	\$ 3,454
Expenses	Water	\$ 1,344
Expenses	Propane	\$ 3,988
Expenses	Internet	\$ 576
Expenses	Cleaning Fees	\$ 12,436
Expenses	Landscaping	\$ 2,465
Expenses	Property Management Fees	\$ 8,041
Expenses	Supplies	\$ 2,904
Expenses	HOA Fees	\$ 1,900
Expenses	Platform Fees	\$ 6,916
	Total Operating Expenses	\$ 49,017
	Net Operating Income (NOI)	\$ 111,809

2023		
Category		Amount
Income	Gross Rental Income	\$157,866
	Average Daily Rate	\$951
Expenses	Property Tax	\$ 4,042
Expenses	Homeowners Insurance	\$ 1,356
Expenses	Electricity	\$ 4,353
Expenses	Water	\$ 1,112
Expenses	Propane	\$ 3,586
Expenses	Internet	\$ 561
Expenses	Cleaning Fees	\$ 11,250
Expenses	Landscaping	\$ 1,200
Expenses	Property Management Fees	\$ 7,893
Expenses	Supplies	\$ 1,866
Expenses	HOA Fees	\$ 2,098
Expenses	Platform Fees	\$ 6,315
	Total Operating Expenses	\$ 45,631
	Net Operating Income (NOI)	\$ 112,235

2024		
Category		Amount
Income	Gross Rental Income	\$112,563
	Average Daily Rate	\$489
Expenses	Property Tax	\$ 4,042
Expenses	Homeowners Insurance	\$ 1,198
Expenses	Electricity	\$ 4,731
Expenses	Water	\$ 1,222
Expenses	Propane	\$ 3,118
Expenses	Internet	\$ 564
Expenses	Cleaning Fees	\$ 6,650
Expenses	Landscaping	\$ 1,800
Expenses	Property Management Fees	\$ 5,628
Expenses	Supplies	\$ 1,414
Expenses	HOA Fees	\$ 2,098
Expenses	Platform Fees	\$ 4,784
	Total Operating Expenses	\$ 37,248
	Net Operating Income (NOI)	\$ 75,315

2025		
Category	Subcategory	Amount
Income	Gross Rental Income	\$94,060
	Average Daily Rate	\$1,099
Expenses	Property Tax	\$ 4,042
Expenses	Homeowners Insurance	\$ 1,230
Expenses	Electricity	\$ 4,922
Expenses	Water	\$ 1,355
Expenses	Propane	\$ 3,401
Expenses	Internet	\$ 585
Expenses	Cleaning Fees	\$ 5,400
Expenses	Landscaping	\$ 1,440
Expenses	Property Management Fees	\$ 4,703
Expenses	Supplies	\$ 1,356
Expenses	HOA Fees	\$ 2,178
Expenses	Platform Fees	\$ 3,998
	Total Operating Expenses	\$ 34,610
	Net Operating Income (NOI)	\$ 59,450

*2026		
Category	Subcategory	Amount
Income	Gross Rental Income	\$122,363
	Average Daily Rate	\$1,264
Expenses	Property Tax	\$ 4,042
Expenses	Homeowners Insurance	\$ 1,230
Expenses	Electricity	\$ 5,000
Expenses	Water	\$ 1,400
Expenses	Propane	\$ 3,400
Expenses	Internet	\$ 600
Expenses	Cleaning Fees	\$ 5,700
Expenses	Landscaping	\$ 1,440
Expenses	Property Management Fees	\$ 6,118
Expenses	Supplies	\$ 1,400
Expenses	HOA Fees	\$ 2,178
Expenses	Platform Fees	\$ 12,236
	Total Operating Expenses	\$ 44,744
	Net Operating Income (NOI)	\$ 77,619

\* Forecasted