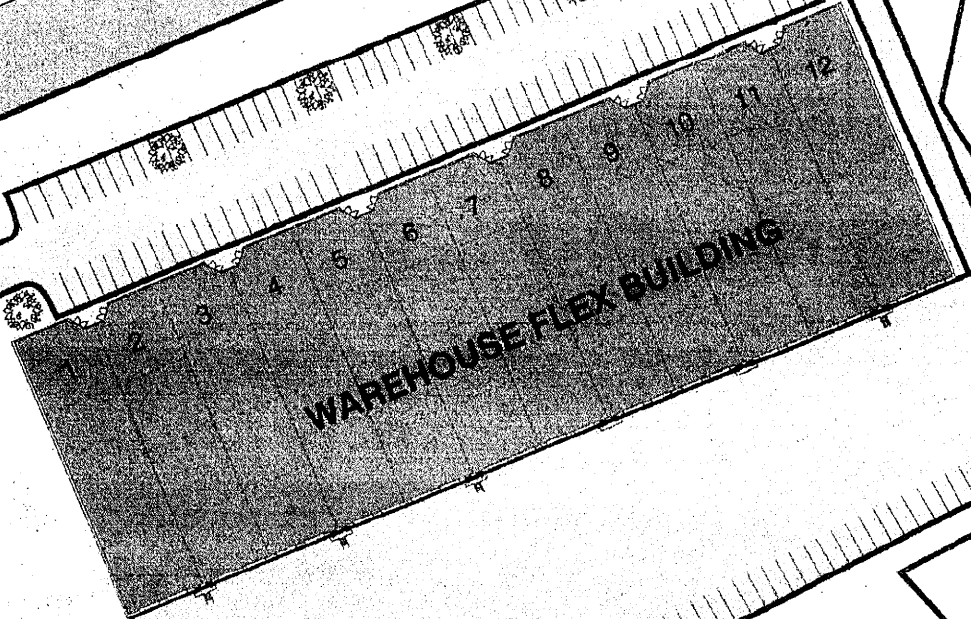


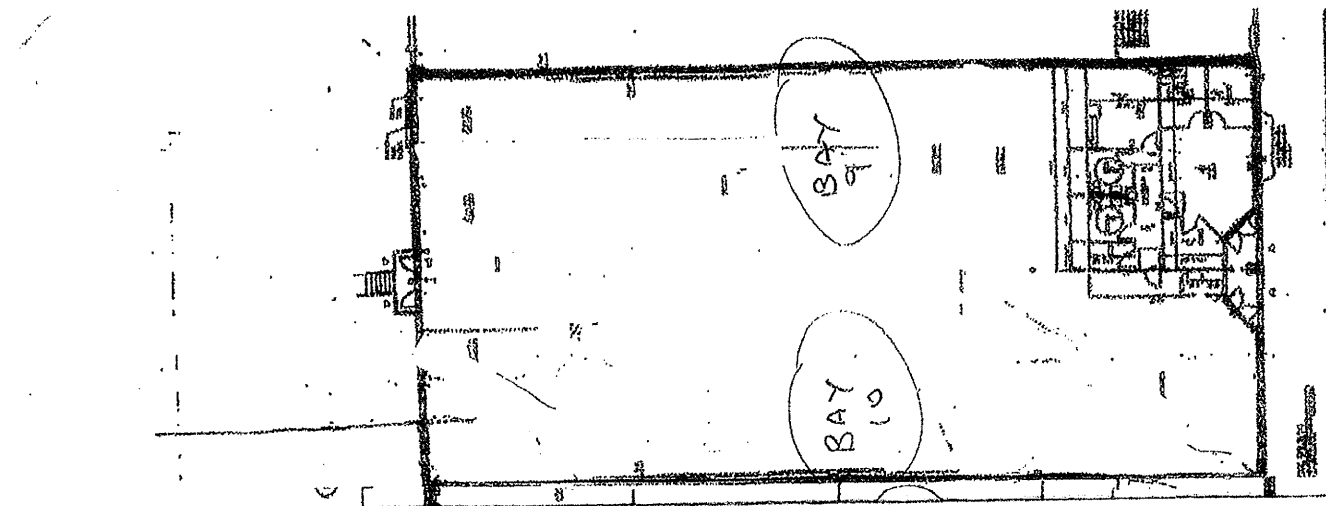
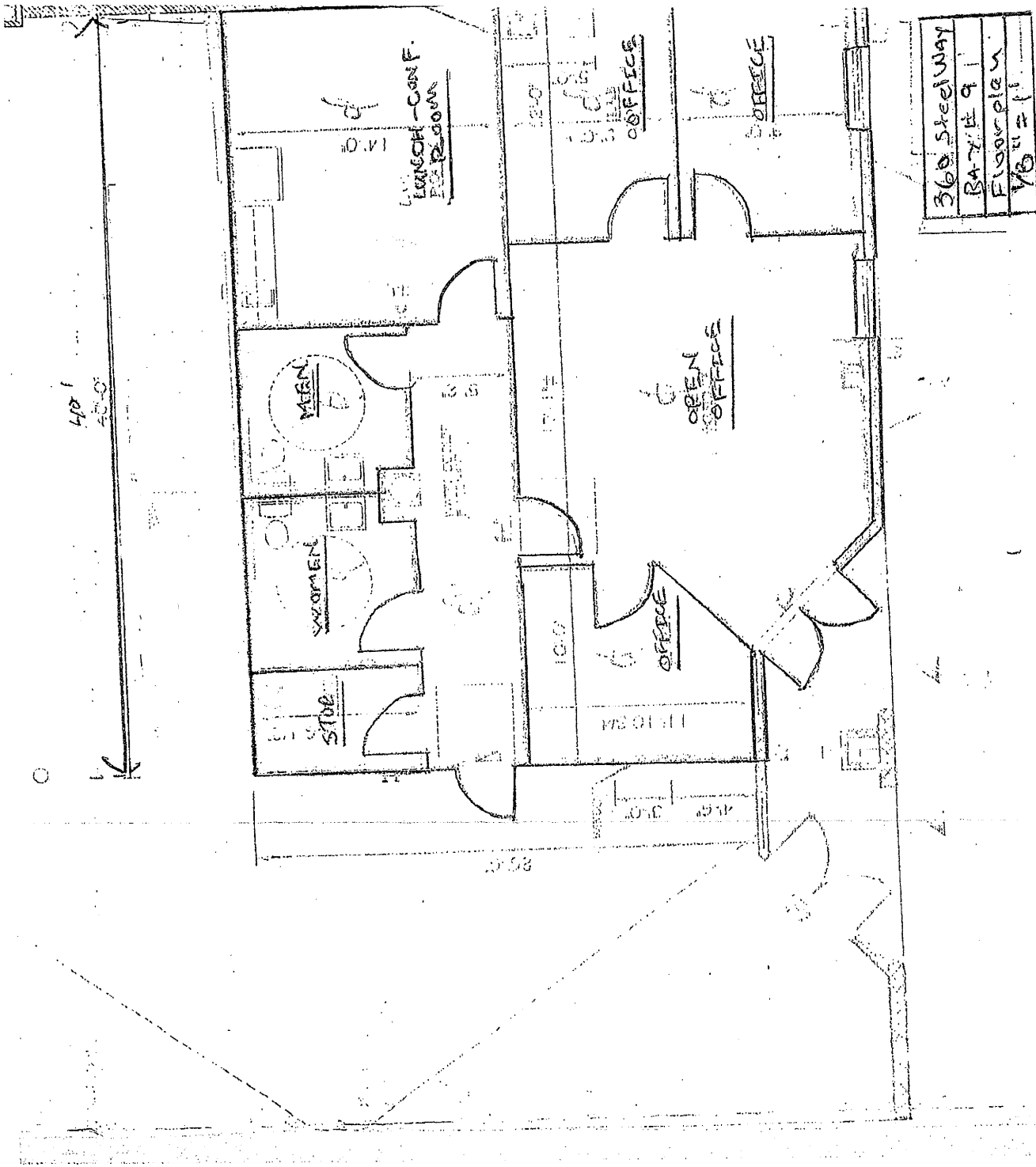
360
Steel Way

HOME DEPOT (Red Rose Commons)

←MANHEIM PIKE

STEEL WAY





**WOLF GROUP
P.O. BOX 5431
LANCASTER, PA 17606**

(717)940-4036

360 STEEL WAY

TRIPLE NET COSTS

<u>EXPENSES</u>	<u>1/25 – 12/25</u> <u>BUDGETED</u>	<u>1/25 – 12/25</u> <u>ACTUAL</u>	<u>1/26 – 12/26</u> <u>BUDGETED</u>
TAXES	165,000	164,000	170,000
INSURANCE	8,000	9,000	9,000
SNOW & LAWN	15,000	15,000	12,000
OUTSIDE LIGHTING	11,000	11,000	11,000
WATER/SEWER	21,000	21,000	21,000
ACCOUNTING/ BOOKKEEPING	2,000	2,000	2,000
REPAIRS & MAINTENANCE	17,000	17,000	14,000
EXTERMINATING & INSPECTIONS	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
	\$ 245,000	\$ 245,000	\$ 245,000

(\$245,000 divided by 90,850 sq.ft. equals \$2.70)