WEST END RV PARK

Value-add 80-Space RV Park with Seller Financing Available

375 Garner-Adell Rd, Weatherford, TX 76088



EXCLUSIVELY LISTED BY:

PRIMARY CONTACT



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WEST END RV PARK

ADDRESS

CITY, STATE, ZIP

LAND ACRES

PARCEL NUMBER

COUNTY

375 GARNER- ADELL RD

WEATHERFORD, TX 76088

6.69 AC

58200

PARKER



EXECUTIVE SUMMARY

West End RV Park presents a prime value-add opportunity in a growing market just west of Fort Worth. While the park is well-established, there are numerous improvement opportunities for the buyer to unlock its full potential. Enhancements could include upgrading the communal clubhouse, implementing a strategic marketing plan to increase occupancy, and adding desirable amenities such as laundry facilities, high-speed Wi-Fi, and on-site staff to elevate guest satisfaction. The park features 80 RV site hookups, offering a serene, creek-front atmosphere ideal for long-term residents seeking a private, tucked-away living environment.

For inquries please contact westendrvpark@partnersrealestate.com





PRO FORMA PROFIT & LOSS STATEMENT

INCOME	2024	PRO FORMA	NOTES	
Gross Rental Income	\$84,000.00	\$259,200.00	\$259,200.00 \$450 rents at 60% occupancy	
Laundry	\$0.00	\$2,000.00	Adding Washer/dryer	
TOTAL	\$84,000.00	\$261,200.00		
EXPENSES	2024	PRO FORMA	NOTES	
Electric	\$16,800.00	\$57,120.00	Currently \$1400/month with 14 tenants *Estimate is 3.4x current	
Water	\$4,800.00	\$16,320.00	\$400/month *Estimate is 3.4x current	
Cable & Internet	\$0.00	\$3,000.00	\$250/month	
Trash	\$1,800.00	\$1,800.00	\$150/month	
Property Taxes	\$7,267.00	\$7,267.00	-	
Insurance	\$0.00	\$1,200.00	\$100/month	
Repairs and Maintenance	\$0.00	\$5,000.00	Estimate Repairs	
Maintenance/Landscaping	\$0.00	\$4,000.00	Estimated mowing/maintenance	
Payroll/Labor	\$0.00	\$25,920.00 10% of revenue		
Marketing and Advertising	\$0.00	\$10,000.00 Estimated marketing		
TOTAL EXPENSES	\$30,667.00	\$131,627.00		

^{*}Italicized = Added or adjusted revenue/expense

PRO FORMA FINANCIAL ANALYSIS

WEST END RV PARK	CURRENT	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Number of Spaces	80	80	80	80	80	80
Occupied Spaces	14	35	50	55	58	60
Occupancy Rate	18%	44%	63%	69%	73%	75%
Weighted Average Monthly Rent	\$500-\$600	\$450	\$450	\$460	\$475	\$500
INCOME	CURRENT	2024	2025	2026	2027	2028
RV Rental Income	\$84,000.00	\$261,200.00	\$270,000.00	\$303,600.00	\$330,600.00	\$360,000.00
EXPENSES	CURRENT	2024	2025	2026	2027	2028
Total Expenses	\$30,667.00	\$131,627.00	\$136,061.60	\$152,993.71	\$166,599.87	\$181,415.47
Operating Expense Ratio	36.51%	50.39%	50.39%	50.39%	50.39%	50.39%
NET OPERATING INCOME	CURRENT	2024	2025	2026	2027	2028
Total	\$53,333.00	\$129,573.00	\$133,938.40	\$150,606.29	\$164,000.13	\$178,584.53







VALUE ADD OPPORTUNITY

West End RV Park offers significant value-add opportunities through strategic rate adjustments, targeted park improvements, and enhanced marketing efforts to boost occupancy and drive revenue growth

ACCESS TO CREEK

Guests at the park can enjoy scenic views along Rolling Creek, with opportunities for fishing and observing local wildlife, enhancing their outdoor experience

GROWING MARKET

Strategically positioned between Weatherford and Mineral Wells, the park benefits from its prime location in two rapidly growing markets west of Fort Worth, TX

ADJUSTABLE RENTAL RATES

Offers immediate ccupancy improvement achievable through adjusted rental rates

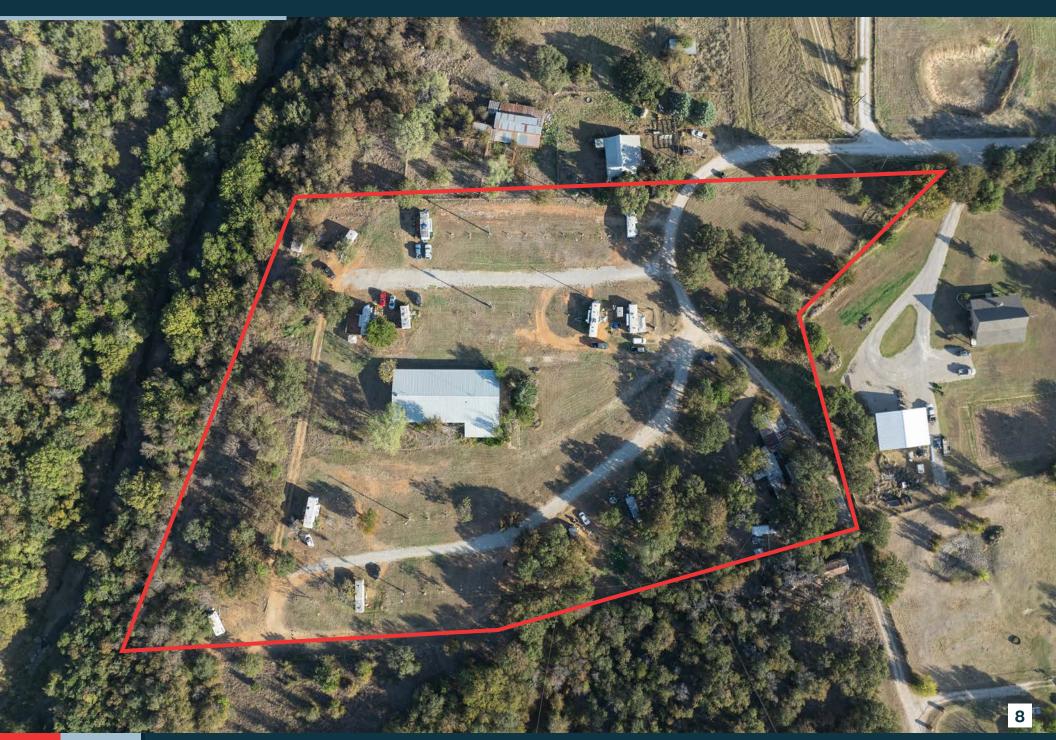
SELLER FINANCING AVAILABLE

The owner is offering attractive seller financing terms, more favorable than traditional bank financing. For detailed terms and conditions, please inquire directly

AMENITY UPSIDE

The park features a community clubhouse with a gathering space, an apartment/office, and bathroom facilities, including showers, all currently unused. By revitalizing this space, adding washer/dryer facilities for guests, and making it available to residents, the future business could greatly enhance the park's amenities and boost resident satisfaction

RV PARK AERIAL

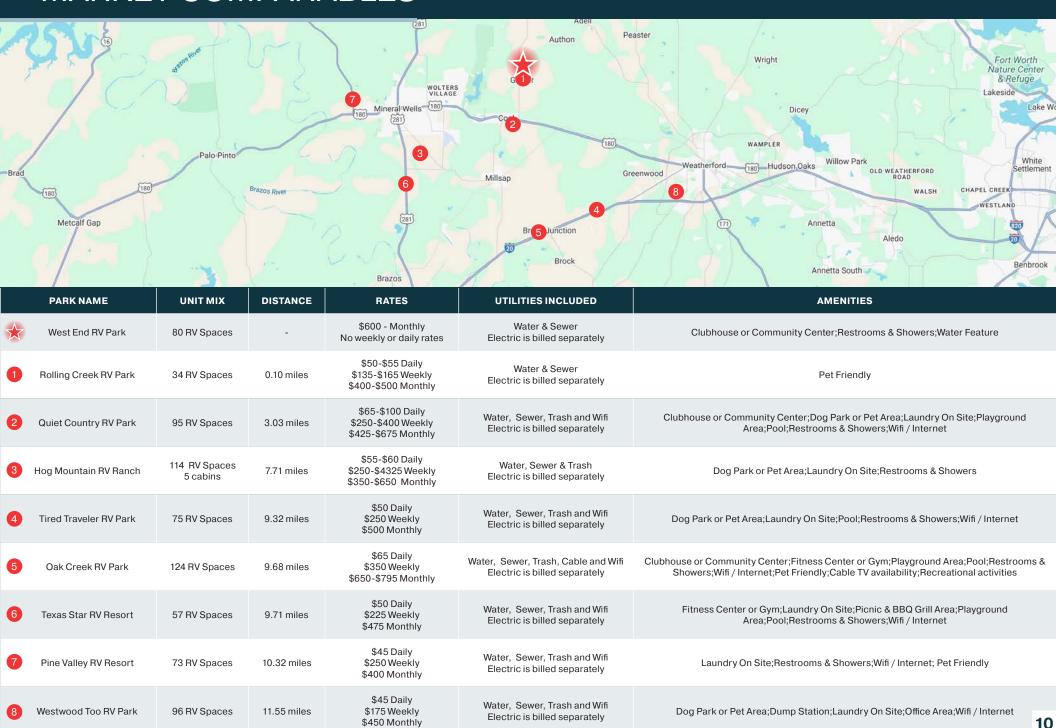


PROPERTY INFORMATION

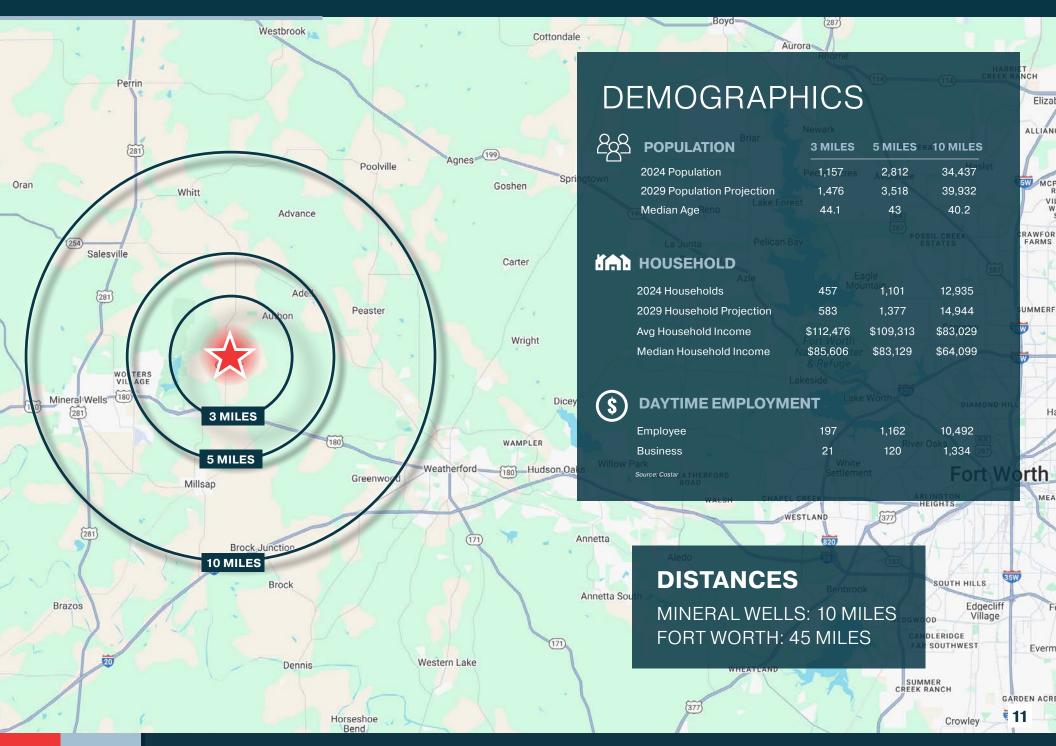


PROPERTY INFORMATION				
SITE INFORMATION	80 Site Hookups			
MONTHLY RATES	\$600			
AMENITIES	Clubhouse, restrooms, showers, creek access			
INFRASTRUCTURE				
PAD SITE SURFACE		Crushed Gravel		
ROAD SURFACE		Crushed Gravel		
PARKING SPOTS PER SITE		2		
WATER		Public		
WATER METERING		Master Metered		
ELECTRIC		Tri-Country Tri-Country		
ELECTRIC METERING	ì	Master Metered		
AMP OPTIONS		30/50		
SEWER		Septic		
HOOKUPS		Full		
TRASH		Progressive Waste Solutions - \$150/month		
BATHROOM/SHOWERS		2 Bathrooms, 2 Showers		
OPERATIONS				
BILLING METHOD	Cash			
ATTRACTIONS	Weatherford/Mineral Wells, nearby construction projects, pipeline, oil/gas			

MARKET COMPARABLES



AERIAL OVERVIEW





West End RV Park

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