



The Anaheim Resort

- What: 1,100-acre district including Disneyland Resort theme parks, Anaheim Convention Center, hotels, restaurants, shops, offices and other uses
- Annual visitors: more than 25 million
- **Employees:** more than 40,000
- Size: 3 percent of Anaheim's 32,000 acres
- **City revenue:** \$289 million projected for 2023-24, or 63 percent of general fund revenue
 - Hotel-stay revenue: \$230.5 million, 98 percent of city total
 - Sales tax: \$30.3 million, 27 percent of city total
 - Property tax: \$14.9 million, 15 percent of city total
 - Disney fees for police and fire service:
 \$12.2 million
 - Business licenses: \$1.1 million
- Number of hotels: 90, or half of the city's 181 hotels

Hotel Impact	
annual hotel-stay tax revenue	
fiscal	amount
year	(in millions)
1991-92	\$29.7
1992-93	\$32.4
1993-94	\$33.0
1994-95	\$33.9
1995-96	\$44.7
1996-97	\$44.9
1997-98	\$44.8
1998-99	\$45.1
1999-00 2000-01	\$46.2
2000-01	\$57.9 \$58.0
2001-02	\$56.2
2002-03	\$63.1
2004-05	\$67.3
2005-06	\$75.5
2006-07	\$84.4
2007-08	\$87.2
2008-09	\$80.1
2009-10	\$77.1
2010-11	\$82.6
2011-12	\$90.4
2012-13	\$102.9
2013-14	\$110.1
2014-15	\$119.7
2015-16	\$138.5
2016-17	\$150.3
2017-18	\$155.6
2018-19	\$162.6
2019-20	\$123
2020-21	\$30.3
2021-22	\$177.7
2022-23	\$224.4
2023-24*	\$236.3
*projected	

Anaheim.net spring 2024



Disneyland Resort

- What: 490-acre collection of Disney properties within The Anaheim Resort
 - Disneyland Park: 100 acres, opened in 1955 as Walt Disney's original theme park
 - Disney California Adventure Park: 57 acres, opened in 2001 as second Anaheim theme park
 - Downtown Disney District: 20 acres, opened 2001; 8,300-square-foot retail, restaurant building, outdoor event space in early construction
 - Disney's Grand Californian Hotel & Spa: 1,019 rooms, 71 vacation club villas, opened 2001
 - Disneyland Hotel: 973 rooms, opened 1955; 344-room Disney Vacation Club tower opening in 2023
 - o Pixar Place Hotel: 481 rooms, opened 1984, acquired by Disney in 1995
 - Mickey & Friends Parking Structure: 9,791 spaces, six levels, opened 2001
 - Pixar Pals Parking Structure: 6,507 spaces, six levels, opened in 2019
- Disneyland Resort employees: 35,000



Anaheim Convention Center

- What: largest convention center on the West Coast, city owned and operated
- Opened: July 12, 1967
- **Expansions**: 1974, 1982, 1990, 1993, 1998, 2000, 2017
- **Total space**: 1.8 million square feet
 - Exhibit space: 1 million square feet
 - Meeting space: 352,000 square feet
 - o Ballrooms: 238,000 square feet
 - o Prefunction space: 222,192 square feet
 - Outdoor space: 200,000 square feet
 - Anaheim Arena: 7,500 seats
 - o Meeting rooms: 99
 - o **Acres: 53**



Anaheim Resort Expansion

• What: ongoing, planned or recently completed expansions

• Disneyland Resort

- Conversion of Paradise Pier Hotel to Pixar Place Hotel, opened January 2024
- Conversion of Pacific Wharf at Disney California Adventure into San Fransokyo Square from "Big Hero 6," opened July 2023
- 350-room The Villas at Disneyland Hotel timeshare tower at Disneyland Hotel, opened September 2023
- Downtown Disney renovation with restaurants, food hall, shops and lawn, opening in 2024 and 2025
- Disneyland Forward: proposed zoning update for a broader mix of new theme park attractions, hotels, shopping, dining and entertainment in years to come
 - ▶ see <u>Anaheim.net/DisneylandForward</u>
- Five-acre Avengers Campus, based Marvel characters, opened 2021
- o 14-acre Star Wars: Galaxy's Edge at Disneyland Park, opened 2019
- o 5,000-space Pixar Pals Parking Structure, opened 2019
- Anaheim Convention Center: \$190 million addition of 200,000 square feet of flexible space for exhibits, meetings and banquets, opened 2017

1990s Expansion

- What: \$1.95 billion investment in the Anaheim Resort by Walt Disney Parks and Resorts (\$1.4 billion) and the city of Anaheim (\$550 million)
 - Disney California Adventure Park
 - Disney's Grand Californian Hotel & Spa
 - Downtown Disney District
 - Disneyland Drive pedestrian bridge
 - Mickey & Friends Parking Structure
 - Anaheim Convention Center expansion
 - Freeway and road improvements
 - Storm drains, sewer, water system and electrical improvements
 - Landscaping, gateway monuments, signs







Hotels

Hotels in planning or development

1030-1042 W. Ball Road

- Aliso Viejo-based Sunstone Development LLC
- 1030-1042 W. Ball Road
- 234-room room hotel
- Redevelopment of site now housing 44-room Days Inn by Wyndham Anaheim West and 23-room Budget Inn
- Early stage conceptual application submitted in 2021, updated 2022

Aloft Hotel

- R3 Lodging LLC
- 1100 W. Ball Road
- 75-room boutique hotel with pool, roof deck
- Development of 0.55-acre site; former service station site, empty for more than two decades
- Potential construction in 2024 or 2025

Hotel 55

- FDC Trust LLC, RH Anaheim Barn LLC
- 1730 S. Clementine St.
- 125-room, six-story hotel with rooftop pool, lounge, market and cafe
- Redevelopment of 0.68 acre vacant industrial site and parking
- Potential construction 2024 or 2025

o 1700 South Harbor • also see Anaheim Hotel below

- Good Hope International, affiliate of Wincome Group
- 1700 S. Harbor Blvd.
- 580-room luxury hotel with meeting rooms, restaurants, spa
- Redevelopment of Anaheim Hotel, formerly Anaheim Plaza Hotel & Suites
- Project in planning stage, construction possible by 2025

Westgate Anaheim GardenWalk

- Westgate Resorts
- 500 W. Disney Way
- 392-room timeshare hotel
- Planning stages

GardenWalk Hotel II

- Prospera Hotels Inc., O'Connell Hotels & Hospitality
- 300 W. Disney Way
- 350-room or more hotel
- Planning stages





Hotels recently opened or renovated

The Villas at Disneyland Hotel

- Walt Disney Co.
- 1150 W. Magic Way
- 350-room timeshare tower at Disneyland Hotel
- Opened September 2023

Element Anaheim Resort Convention Center

- Lodging Dynamics Hospitality Group
- 1600 S. Clementine St.
- 174-room hotel
- Redevelopment of former Bergstroms Childrens Store showroom, opened in 1988
- Opened 2021

The Westin Anaheim Resort

- Good Hope International, affiliate of Wincome Group
- 1030 W. Katella Ave.
- 618-room luxury hotel with meeting rooms, restaurants, spa
- Redevelopment of Anabella Hotel
- Opened 2021

Hilton Garden Inn and Home2 Suites

- R.D. Olson Construction
- 1441 S. Manchester Ave.
- 223-room, two-brand hotel with shared common areas
- Redevelopment of former Quality Inn & Suites site
- Opened 2021

Hotel Lulu

- Azul Hospitality Group, part of Best Western hotel group
- 1850 S. Harbor Ave.
- 310-room, boutique hotel with pool, kids activities, restaurant, meeting space
- Redevelopment of former Red Lion Hotel
- Opened 2021

Viv Hotel

- BPM Real Estate Group
- 1601 S. Anaheim Blvd.
- 326-room luxury hotel with restaurants, spa, pool and rooftop lounge
- Opened 2020



Hotels recently opened or renovated

o JW Marriott, Anaheim Resort

- Prospera Hotels Inc., O'Connell Hotels & Hospitality
- 1775 S. Clementine
- 466-room luxury hotel with meeting rooms, restaurant, spa
- Opened 2020



- Nexus Cos.
- 1721 S. Manchester Ave.
- 352-room hotel with three restaurants
- Redevelopment of parking lot that once housed The Boogie nightclub, which closed in 2006
- Opened 2020



- Prospera Hotels
- 100 W. Katella Ave.
- 178-room hotel
- Redevelopment of former Arena Inn, opened in 1975
- Opened 2019

Howard Johnson Anaheim Hotel & Water Playground

- Northwest Hotel Corp.
- 1380 S. Harbor Blvd.
- Renovation, redesign of 296-room hotel and water playground
- Phase one of 111 rooms completed in 2018, phase two of 100 rooms completed in 2019

Ramada Plaza Anaheim

- Union Investments USA LLC
- 515 W. Katella Ave.
- 105-room hotel renovation of lobby, fitness center, meeting space and offices, rebranding as Wyndham Garden
- Completed 2019

Disney's Grand Californian Hotel & Spa

- Walt Disney Parks and
- 1600 Disneyland Drive
- Remodeling of guest rooms, pool area, conceierge-level Craftsman Club, new furniture lobby
- Renovation completed in 2017



spring 2024



Hotels recently opened or renovated

- Anaheim Hotel also see 1700 South Harbor above
 - Good Hope International, affiliate of Wincome Group
 - 1700 S. Harbor Blvd.
 - Remodeling of lobby, ballroom, pool area, guest rooms and suites, landscaping, paint, parking lot, façade and entry
 - Renovation concluded in 2017
 - Interim remodeling as hotel awaits redevelopment as 1700 South Harbor

Staybridge Suites Anaheim at the Park

- Naman Hotels
- 1050 W. Ball Road
- 126-room hotel
- Opened 2017

Country Inn & Suites Hotel

- Spectrum Development Group LLC
- 1640 S. Clementine St.
- 172-room hotel
- Opened 2016

Residence Inn at Anaheim Resort/Convention Center

- MTB LLC
- 640 W. Katella Ave.
- 294-room hotel
- Opened 2016

Holiday Inn Express & Suites Anaheim Resort Area

- HIE Anaheim Resort Inc.
- 1411 S. Manchester Ave.
- 96-room hotel
- Opened 2016

Hyatt House at Anaheim Resort/Convention Center

- Prospera Hotels
- 1800 S. Harbor Blvd.
- 262-room hotel, Walgreens
- Opened 2016

Grand Legacy at the Park

- Saga Motels Inc.
- 1650 S. Harbor Blvd.
- New building with 30 rooms, lobby renovation
- Opened 2016