Sand & Soil Farm

Pro-Forma without addition of Strawberries 130 Strawberry Lane, Pomona Park, FL 32181 Sale: \$ 550,000.00

| INCOME: | | | | | | | \$ | 71,500.00 |
|-------------------|---|--|---|--|---|---|---|--|
| | # Plants | Yeild(lbs) | Total Yeild(lbs) | \$/ | lbs | | | |
| Blueberries: | 3000 | 3.5 | 10500 | \$ | 6.00 | \$ 63,000.00 | | |
| Strawberries: | 0 | 1 | 0 | \$ | 4.00 | \$ - | | |
| Misc Farm Store: | | | | | | \$ 8,500.00 | | |
| | | | | | | | | |
| EXPENSES: | | | | | | | \$ | 43,280.00 |
| General Labor: | | | | | | \$ 26,000.00 | | |
| Harvest/Prep: | | | | | | \$ - | add | \$2/lbs income |
| Landscape/Irr | | | | | | \$ 4,800.00 | | |
| Fertizer/Soil: | | | | | | \$ 3,500.00 | | |
| Misc. Supplies/CO | OGS: | | | | | \$ 2,500.00 | | |
| Gas/Equip: | | | | | | \$ 2,800.00 | | |
| | Strawberries: Misc Farm Store: EXPENSES: General Labor: Harvest/Prep: Landscape/Irr Fertizer/Soil: Misc. Supplies/CO | Blueberries: 3000 Strawberries: 0 Misc Farm Store: EXPENSES: General Labor: Harvest/Prep: Landscape/Irr Fertizer/Soil: Misc. Supplies/COGS: | # Plants Yeild(lbs) Blueberries: 3000 3.5 Strawberries: 0 1 Misc Farm Store: EXPENSES: General Labor: Harvest/Prep: Landscape/Irr Fertizer/Soil: Misc. Supplies/COGS: | # Plants Yeild(lbs) Total Yeild(lbs) Blueberries: 3000 3.5 10500 Strawberries: 0 1 0 Misc Farm Store: EXPENSES: General Labor: Harvest/Prep: Landscape/Irr Fertizer/Soil: Misc. Supplies/COGS: | # Plants Yeild(lbs) Total Yeild(lbs) \$/Blueberries: 3000 3.5 10500 \$ Strawberries: 0 1 0 \$ Misc Farm Store: EXPENSES: General Labor: Harvest/Prep: Landscape/Irr Fertizer/Soil: Misc. Supplies/COGS: | # Plants Yeild(lbs) Total Yeild(lbs) \$/lbs Blueberries: 3000 3.5 10500 \$ 6.00 Strawberries: 0 1 0 \$ 4.00 Misc Farm Store: EXPENSES: General Labor: Harvest/Prep: Landscape/Irr Fertizer/Soil: Misc. Supplies/COGS: | # Plants Yeild(lbs) Total Yeild(lbs) \$/lbs Blueberries: 3000 3.5 10500 \$ 6.00 \$ 63,000.00 Strawberries: 0 1 0 \$ 4.00 \$ - Misc Farm Store: \$ 8,500.00 EXPENSES: General Labor: \$ 26,000.00 Harvest/Prep: \$ - Landscape/Irr \$ 4,800.00 Fertizer/Soil: \$ 3,500.00 Misc. Supplies/COGS: \$ 2,500.00 | # Plants Yeild(lbs) Total Yeild(lbs) \$/lbs Blueberries: 3000 3.5 10500 \$ 6.00 \$ 63,000.00 Strawberries: 0 1 0 \$ 4.00 \$ - Misc Farm Store: \$ 8,500.00 EXPENSES: \$ General Labor: \$ 26,000.00 Harvest/Prep: \$ - add Landscape/Irr \$ 4,800.00 Fertizer/Soil: \$ 3,500.00 Misc. Supplies/COGS: \$ 2,500.00 |

III. Net Operating Income:

Util/Taxes:

\$ 28,220.00

Cap 5.19

\$ 3,680.00

Improvements since June 2021 purchase

- 1 Added approx. 1000lf of 6" water irrigation main
- 2 Added Greenhouse 16'x60'
- 3 Added 8k Strawberries (2021) w/irrigation (strawberries potential (\$40KGI)-not in income)
- 4 Added 200CY of Fertile Compost & Soil
- 5 Renovated structure into viable Farm Store with custom cabinetry
- 6 Added new oversized large capacity septic.
- 7 Added on site bathroom.
- 8 Added several hundred If of site fencing and gates.
- 9 Several truckloads of debris removed
- 10 Added parking and stabalized road way entry
- 11 Added large boutique chicken coop with run, auto feed, auto water (100 chickens)

Notes:

- 1) Property sold "as is"
- 2) Improvements above are general & approximate.
- 3) Over 5 acres undeveloped availabe for crop expansion, additional structures, home, etc.
- 4) Farm store reflects mim income/potential income not included.