

# CAPITAL IMPROVEMENT PROGRAM

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## Overview

The Capital Improvement Program (CIP) and Budget is a five-year planning tool that outlines the City's priorities for infrastructure improvements. The program identifies specific projects aimed at enhancing community services, facilities, and other assets to improve residents' quality of life.

The CIP and its budget are developed and updated every year. The CIP budget consists of specific funding sources that are restricted by certain guidelines and regulations or sources that were committed by City Council for a specific purpose. Preliminary budget information is brought to the budget briefing City Council meeting for discussion in April/May. Then, final budget information is presented to City Council in June for adoption.

## What is the Capital Improvement Program?

- **Infrastructure Development:** Focuses on upgrading and maintaining essential services such as roads, utilities, parks, and public facilities.
- **Funding Allocation:** Outlines funding sources restricted by various guidelines and ensures financial resources are used effectively.
- **Planning Tool:** Serves as a framework for prioritizing projects to meet community needs.

Select Language

# Capital Project Dashboard

- **Capital Project Dashboard** (updated weekly)

Explore the **Capital Project Dashboard** to see major City projects and programs in progress. This tool highlights larger-scale Capital Improvement Projects across utilities, transportation, and public facilities.

- Check project status and estimated completion dates
- Learn about funding sources and key staff contacts
- Stay informed about how the City is improving infrastructure and services

*Note: The dashboard focuses on significant projects and programs and does not include every project throughout the City*

## FY2025/26 Capital Improvement Program and Budget

A public hearing for the adoption of the FY2025/26 Capital Program and Budget was held at the City Council meeting on June 18, 2025. A link to the final approved budget document can be found here:

- **FY2025/26 Capital Improvement Program Budget**

The FY2025/26 Preliminary Capital Improvement Program and Budget was presented at the City Council Meeting on June 11, 2025:

- Preliminary Fiscal Year 2026-30 CIP Budget (PDF)

The Final Fiscal Year 2024/25 Capital Improvement Budget was adopted by the City Council at a Public Hearing on June 19, 2024:

- Fiscal Year 24/25 Capital Budget (PDF)

Capital Improvement Budgets

- View past and present Capital Improvement Budgets



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