

Revenue Report

Site: Suds Carwash

Run Date: 18 Apr 2023

Report Period: 1 Jan 2017 - 31 Dec 2017

Revenue Summary

Wash Packages

	Qty	Paid	Revenue	Prepaid	Total	Subscription	Sales Net Avg
Super Suds Wash	9571	9012	\$86,562.00	\$0.00	\$86,562.00	\$0.00	\$9.77
Deluxe Suds Wash	2745	2737	\$23,971.20	\$0.00	\$23,971.20	\$0.00	\$8.93
Basic Suds Wash	2062	2046	\$16,283.81	\$0.00	\$16,283.81	\$0.00	\$7.96
Express Wash	2806	2763	\$15,236.00	\$0.00	\$15,236.00	\$0.00	\$5.52
Total	17184	16558	\$142,053.01	\$0.00	\$142,053.01	\$0.00	\$8.70

Added Services

Total	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Automatic Totals			\$142,053.01	\$0.00	\$142,053.01	\$0.00	\$8.70
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Self Serve Products

Self Serve Wash	22093	21317	\$55,226.36	\$0.00	\$55,226.36	\$0.00	\$2.59
Vending	2245	2245	\$2,829.75	\$0.00	\$2,829.75	\$0.00	\$1.26
Shampoo vacuum	2907	2872	\$4,021.75	\$0.00	\$4,021.75	\$0.00	\$1.40
FragVac	6870	6789	\$10,025.50	\$0.00	\$10,025.50	\$0.00	\$1.48
Turbo Towel Vac	968	882	\$1,429.23	\$0.00	\$1,429.23	\$0.00	\$1.62

Self Serve Totals	35083	34105	\$73,532.59	\$0.00	\$73,532.59	\$0.00	\$2.16
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Car Wash Totals	52267	50663	\$215,585.60	\$0.00	\$215,585.60	\$0.00	
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Kiosk Sales

	Qty	Sales	Average
Super Suds Wash	8861	\$86,562.00	\$0.00
Deluxe Suds Wash	2686	\$23,971.20	\$0.00
Basic Suds Wash	2046	\$16,283.81	\$0.00
Express Wash	2762	\$15,236.00	\$0.00

Supersuds Bundle	48	\$1,920.00	\$0.00
Deluxe Suds Bundle	19	\$684.00	\$0.00
Total	16422	\$144,657.01	\$8.81

Code Sales

	<u>Qty</u>	<u>Paid</u>	<u>Revenue</u>	<u>Average</u>
Super Suds Wash	94	28	\$0.00	\$0.00
Deluxe Suds Wash	2	0	\$0.00	\$0.00
Express Wash	3	0	\$0.00	\$0.00
Code Totals	99	28	\$0.00	\$0.00

Codes Voided

	<u>Qty</u>	<u>Revenue</u>
	0	\$0.00

Account Sales

	<u>Qty</u>	<u>Revenue</u>
Bradley Anderson	1	\$20.00
Deluxe Suds Bundle Wash	19	\$684.00
Summit gas unlimited	1	\$8.00
Super Suds Bundle Wash	46	\$1,840.00
Trade Outs Self Serve	1	\$0.00
Total	68	\$2,552.00

Account Reloads

Super Suds Bundle Wash	2	\$80.00
Trade Outs Self Serve	1	\$0.00
Total	3	\$80.00

Site Totals

	<u>Revenue</u>	<u>Prepaid</u>	<u>Subscription</u>
	\$218,217.60	\$0.00	\$0.00
Tax Collected	\$0.00	\$0.00	\$0.00
Total Payments	\$218,217.60	\$0.00	\$0.00
Fundraisers Due	\$0.00	\$0.00	\$0.00
Net Revenue	\$218,217.60	\$0.00	\$0.00

Tender Summary

<u>Payment Type</u>	<u>Wash Products</u>	<u>Codes</u>	<u>Accounts</u>	<u>Total</u>	<u>Over/Under Payments</u>
Visa	\$63,964.89		\$1,400.00	\$65,364.89	\$314.52
MC	\$39,675.33		\$748.00	\$40,423.33	\$413.26
Disc	\$3,871.36		\$192.00	\$4,063.36	\$0.00
(external)		\$0.00	\$28.00	\$28.00	\$0.00
Cash	\$99,126.56		\$72.00	\$99,198.56	(\$247.19)
Fleet	\$5,635.12		\$36.00	\$5,671.12	\$0.00

Amex	\$3,312.34	\$156.00	\$3,468.34	\$12.98
Total Payments	\$215,585.60	\$2,632.00	\$218,217.60	\$493.57

Prepaid Type

Product Acct	\$1,551.20		\$1,551.20	
POS Codes	\$0.00		\$0.00	
Monetary Acct	\$20.00	\$0.00	\$20.00	
Total Prepays	\$1,571.20		\$1,571.20	

Subscription Type

Subscription			\$0.00	
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Discounts Applied

Type	Count	Value
Prize Discounts	86	(\$860.00)
Rewash	46	(\$439.00)
POS Codes	3	(\$30.00)
Free Wash	73	(\$729.00)
Discounts	915	(\$1,771.00)
Fleet Acct	1542	(\$6,857.92)
Total	2665	(\$10,686.92)