| | | perty Cash Flow Analysis | | | |
|----------------------------------|-----------------------------------|--------------------------|----------------|----------------------------|-----------------------------|
| A dalwage. | 58 Pickering Rd, | | | | |
| Address: Price: | Rochester NH 03867 \$399,900 | | | | |
| | . , | | | | |
| Bedrooms Bathrooms | 3 BR/ 3BA | acrating Income | | | |
| | Op. | perating Income | | | |
| A. Camananaial | | Current income | # 000 | Potential Income | \$1,650.00 |
| A- Commercial B- 2BR | | | \$600 \$600 | | . , |
| B- 2BR C- 1BR | | | \$550 \$550 | \$ 1995(base | d on HUD values 1,795.00 |
| C- IBR | | | \$330 | | \$1,795.00 |
| Total Monthly Income | | N/A | | | \$5,440.00 |
| Total Annual Income | | N/A | | | \$65,280 |
| % Vacancy and credit Losses | | N/A | | | Ψ00,200 |
| 70 Vacancy and credit Losses | | IVA | | | |
| | 0.00 | weting Frances | | | |
| | Upe | erating Expenses | | | |
| | | 2023 Expenses | | Potential Estimated Expens | ses |
| Property Management Fees | | Self Managed | | Self Managed | |
| Maintainence | | Variable | | Variable | |
| Landscaping | | Self Managed | | | \$150.00 |
| Snowplowing | | | \$90 | | \$150.00 |
| Trash | | Municipal | | Municipal | |
| Water/Sewer | | | \$787 | | \$787 |
| Gas | | Separate Utilities | | Separate Utilities | |
| Common Electric | | · · | \$1,650.00 | | \$1,650.00 |
| Real Estate Taxes | | | \$5,459.00 | | \$5,459.00 |
| Homeowners insurance | | | \$3,100.00 | | \$3,100.00 |
| | | | | | |
| Total Monthly Expenses | | | \$923.83 | | \$941.33 |
| Total Annual Expenses | | \$11,086.00 | | | \$11,296.00 |
| | Net (| Operating Income | | | |
| Total Annual Operating income | | N/A | | | \$65,280 |
| Total Annual Operating Expense | | N/A | | | \$11,296 |
| Total Attitual Operating Expense | | IV/A | | | Ψ11,290 |
| | Annual Net Operating Inc | come N/A | | | \$53,984 |
| | Capitaliza | tion Rate and Valuation | | | |
| Desired Capitalization Rate | | N/A | | | 8% |
| Desired Price | | N/A | | | \$674,800 |
| | | | | | |
| Actual Asking Price | | N/A | | | \$399,900 |
| Actual Capitalization Rate | | N/A | | | 13.50% |
| | | | | | |
| | | | | | |
| | spreadsheet should only be used f | | | ease verify | |