

Hotel Statistics

Property Name: Quality Suites Cy-Fair Houston NW

Date Range: 1/1/2025 - 12/31/2025

Property Code: TX381

Shift: 1

User:Gm.tx381

<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	19,710	19,764
Out Of Order	2,675	1,645

Rooms Available to Sell	17,035	18,119
Day Use Rooms	24	48
Stay Over Rooms	6,902	11,737

Total Revenue Rooms	6,926	11,785
Comp Rooms	9	22

Total Non-Revenue Rooms	9	22
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Total Occupied Rooms	6,935	11,807
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<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	40.71%	65.16%
Occ% of Total Rooms	35.19%	59.74%
STR (STAR) Occ% of Total Rooms	35.14%	59.63%
ADR Stay Over Rooms	61.64	90.57
ADR for Total Rev Rooms.	61.42	90.20
STR (STAR) ADR for Total Rev Rooms.	61.42	90.20
ADR for Total Occupied Rooms	61.34	90.03
RevPar	24.97	58.67
STR (STAR) RevPar	21.58	53.79

<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	360,439.63	702,496.82
Room Rev(Exempt From All Tax)	64,967.09	360,537.03

Total Room Revenue	425,406.72	1,063,033.85
Other Revenue	20,285.33	38,669.05

Total Revenue	445,692.05	1,101,702.90
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<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	10,116	15,345
Number of Children	589	1,780

Total Number of Guests	10,705	17,125
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Average Adults Per Room	1.46	1.30
Average Rate Per Adult	42.05	69.28
Average Revenue Per Adult	44.06	71.80

<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	2,459	2,648
Walk Ins	602	972
No Shows	215	310
Cancellations for Range	321	573
Checked Out for Range	3,054	3,646