

Hotel Statistics

Property Name: Quality Suites Cy-Fair Houston NW

Date Range: 1/1/2023 - 12/31/2023

Property Code: TX381

Shift: 1

User:Gm.tx381

<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	19,656	19,710
Out Of Order	1,438	1,332

Rooms Available to Sell	18,218	18,378
Day Use Rooms	188	193
Stay Over Rooms	10,650	11,244

Total Revenue Rooms	10,838	11,437
Comp Rooms	17	17

Total Non-Revenue Rooms	17	17
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Total Occupied Rooms	10,855	11,454
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<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	59.58%	62.32%
Occ% of Total Rooms	55.22%	58.11%
STR (STAR) Occ% of Total Rooms	55.14%	58.03%
ADR Stay Over Rooms	58.82	60.86
ADR for Total Rev Rooms.	57.80	59.83
STR (STAR) ADR for Total Rev Rooms.	57.80	59.83
ADR for Total Occupied Rooms	57.71	59.74
RevPar	34.39	37.23
STR (STAR) RevPar	31.87	34.72

<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	495,540.34	594,812.16
Room Rev(Exempt From All Tax)	130,943.87	89,461.59

Total Room Revenue	626,484.21	684,273.75
Other Revenue	18,523.99	39,474.86

Total Revenue	645,008.20	723,748.61
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<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	14,790	15,617
Number of Children	1,616	735

Total Number of Guests	16,406	16,352
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Average Adults Per Room	1.36	1.36
Average Rate Per Adult	42.36	43.82
Average Revenue Per Adult	43.61	46.34

<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	3,422	3,024
Walk Ins	1,487	1,429
No Shows	322	242
Cancellations for Range	769	456
Checked Out for Range	4,898	4,451