

## Financial Projections – 32 Unit Apartment Building

Category	Amount (\$)
Monthly Unit Income	58,925
Monthly Parking Income	4,500
Monthly Storage Income	1,425
Total Monthly Income	64,850
Annual Gross Income	778,200

Expenses	Amount (\$)
Taxes	60,000
Landlord electrical	2,000
Intercom	3,000
Maintenance/Snow	5,000
Insurance	12,000
Water/Sewer (Estimated)	7,000
Total Annual Expenses	89,000
Net Operating Income (NOI)	689,200

### Unit Income Breakdown by Floor

Unit Type	Monthly Total (\$)	Annual Total (\$)
Basement	8,451	101,412
First Floor	16,687	200,244
Second Floor	15,687	188,244
Third Floor	18,100	217,200

## Detailed Unit-by-Unit Projections

Unit Type	Monthly Rent (\$)	Annual Rent (\$)
Basement	1,850	22,200
Basement	1,850	22,200
Basement	1,850	22,200
Basement	1,151	13,812
Basement	1,750	21,000
First Floor	1,900	22,800
First Floor	1,900	22,800
First Floor	1,900	22,800
First Floor	1,900	22,800
First Floor	2,150	25,800
First Floor	1,950	23,400
First Floor	1,187	14,244
First Floor	1,900	22,800
First Floor	1,900	22,800
Second Floor	2,000	24,000
Second Floor	2,000	24,000
Second Floor	1,187	14,244
Second Floor	2,000	24,000
Second Floor	2,250	27,000
Second Floor	2,000	24,000
Second Floor	2,000	24,000
Second Floor	2,250	27,000

Third Floor	2,250	27,000
Third Floor	2,250	27,000
Third Floor	2,250	27,000
Third Floor	2,250	27,000
Third Floor	2,350	28,200
Third Floor	2,250	27,000
Third Floor	2,250	27,000
Third Floor	2,250	27,000

## Notes

All figures presented are **projections** based on current assumptions of rent rolls, parking, storage income, and estimated operating expenses including water/sewer. Actual performance may vary depending on leasing results, utility usage, and market conditions. This report is intended for planning purposes only.