

## Income & Expense

Tenant	Lease Expiration	Space SQFT	Monthly Rent	Actual Yearly	Projected Yearly
Design Studio		1000	2,500.00		30,000.00
Maplewood Business Services	Feb. 2026	1000	2,120.00	25,440.00	25,440.00
TDI		1000	2,500.00		30,000.00
<b>Total GOI</b>				25,440.00	85,440.00
Expenses	Paid By			Actual Yearly Payment	Projected Yearly Payment
Taxes	Landlord			12,860.41	12,860.41
Insurance	Landlord			3,150.00	3,150.00
Utilities	Tenant			7,200.00	(Tenant Pays)
Maintenance	Landlord			1,850.00	1,850.00
<b>Total NOI</b>					67,579.59