

**Built Out Revenue Projection - Sunset Acres Resort**
**Remaining Lots - September 10, 2025**

Lot Type - Canal/View	Lot Price	GST Collect	GST Paid	Realtor @ 5%	Realtor GST and PST	Legal	Legal GST and PST	RM	Number of Lots	Sales Gross Revenue Projection	Sales Net Revenue Projection	Comments
View Lot - Cash Price	\$69,900	\$3,495	\$3,495	\$3,495	\$384	\$1,000	\$110	\$3,750	5	\$349,500	\$305,803	5 lots
View Lot - Cash Price	\$74,900	\$3,745	\$3,745	\$3,745	\$412	\$1,000	\$110	\$3,750	5	\$374,500	\$329,415	5 lots
View Lot - Cash Price	\$79,900	\$3,995	\$3,995	\$3,995	\$439	\$1,000	\$110	\$3,750	5	\$399,500	\$353,028	5 lots
View Lot - Cash Price	\$84,900	\$4,245	\$4,245	\$4,245	\$467	\$1,000	\$110	\$3,750	6	\$509,400	\$451,968	6 lots
View Lot Total									21	\$1,632,900	\$1,440,214	21 lots
Marina Lot - Cash Price	\$89,900	\$4,495	\$4,495	\$4,495	\$494	\$1,000	\$110	\$3,750	2	\$179,800	\$160,101	2 lots - House on one Property
Marina Lot - Cash Price	\$94,900	\$4,745	\$4,745	\$4,745	\$522	\$1,000	\$110	\$3,750	3	\$284,700	\$254,319	3 lots
Marina Lot - Cash Price	\$99,900	\$4,995	\$4,995	\$4,995	\$549	\$1,000	\$110	\$3,750	5	\$499,500	\$447,478	5 lots
Marina Lot - Cash Price	\$104,900	\$5,245	\$5,245	\$5,245	\$577	\$1,000	\$110	\$3,750	5	\$524,500	\$471,090	5 lots
Marina Lot - Cash Price	\$109,900	\$5,495	\$5,495	\$5,495	\$604	\$1,000	\$110	\$3,750	6	\$659,400	\$593,643	6 lots
Marina Lot Total									21	\$2,147,900	\$1,926,632	21 lots
Lake Lot - Cash Price	\$119,900	\$5,995	\$5,995	\$5,995	\$659	\$1,000	\$110	\$3,750	2	\$239,800	\$216,771	2 lots
Lake Lot - Cash Price	\$129,900	\$6,495	\$6,495	\$6,495	\$714	\$1,000	\$110	\$3,750	2	\$259,800	\$235,661	2 lots - House on one Property
Lake Lot - Cash Price	\$139,900	\$6,995	\$6,995	\$6,995	\$769	\$1,000	\$110	\$3,750	4	\$559,600	\$509,102	4 lots
Lake Lot - Cash Price	\$154,900	\$7,745	\$7,745	\$7,745	\$852	\$1,000	\$110	\$3,750	8	\$1,239,200	\$1,131,544	8 lots
Lake Lot - Cash Price	\$169,900	\$8,495	\$8,495	\$8,495	\$934	\$1,000	\$110	\$3,750	9	\$1,529,100	\$1,400,495	9 lots
Lake Lot - Cash Price	\$209,000	\$10,450	\$10,450	\$10,450	\$1,150	\$1,000	\$110	\$3,750	2	\$418,000	\$385,081	2 lots
Remaining Lake Lot Total									27	\$4,245,500	\$3,878,655	29 lots
Total Possible Receipts No Pond									69	\$8,026,300	\$7,245,500	
Projection for Pond Lots												
Projected Return	\$69,900	\$3,495	\$3,495	\$3,495	\$384	\$1,000	\$110	\$3,750	10	\$699,000	\$611,606	
	\$74,900	\$3,745	\$3,745	\$3,745	\$412	\$1,000	\$110	\$3,750	10	\$749,000	\$658,831	
	\$79,900	\$3,995	\$3,995	\$3,995	\$439	\$1,000	\$110	\$3,750	18	\$1,438,200	\$1,270,900	
Total Projected Return Pond									38	\$2,886,200	\$2,541,336	38 Lots
Subdivision Approval, Survey Costs, Servicing									\$342,000	\$2,544,200	\$2,199,336	
Total Possible Receipts With Pond									\$10,570,500	\$9,444,836		