

Pleasants Landing at Lake Anna 349 Pleasants Landing Road Bumpass, VA 23024

## Revenue 2025

	source	QTY	Unit cost	Mode	S. Total
Leases	N 4 A \ A /	1	67 020	12	¢02 049
	MAW EGP	1	\$7,829 \$7,349	12	\$93,948 \$88,188
	FBC	1	\$7,549 \$650	12	\$88,188 \$7,800
	UVA	1	\$030 \$7,080	1.06	\$7,505
	IWI	1	\$530	1.00	\$6,360
	KMS	1	\$330 \$4,000	2	\$8,000
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	Beach	1	\$35,000	1	\$35,000
	Fuel	1	\$56,638	1	\$56,638
	Launch	1	\$24,000	1	\$24,000
Rentals					
	Residential Boat Slips	43	\$1,300	1	\$55,900
	Ground Storage	30	\$40	12	\$14,400
	Commercial Boat slips	20	\$2,300	1	\$46,000
	Boat Rental	1	\$65,000	1	\$65,000
Total					<u>\$508,739</u>
	Available office space				
	1750 x \$14 per sft	1750	\$14	1	\$24,500
	100 additional Boat	100	ć1 200	1	¢120.000
	slips	100	\$1,300	1	\$130,000
	Conversion of storage				
	space to commercial use	4800	\$14	1	\$67,200
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