

**City of Buda, Texas**  
**Capital Improvement Program - Mobility**



**Cabela's Connector**

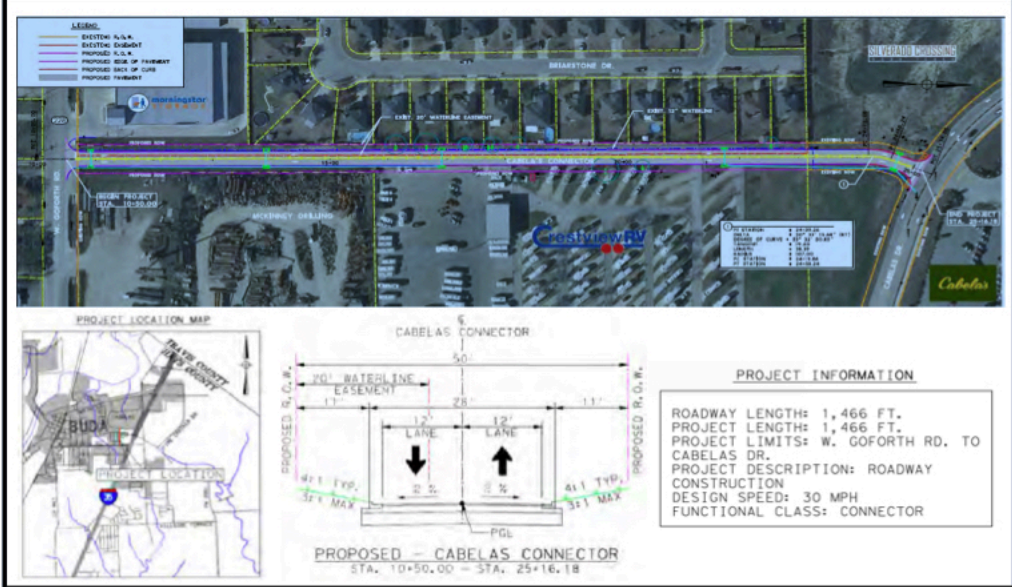
**Responsible Department:** Engineering **CIP No.** M05

**Financial Plan:**

Prior Years	Projected					Future	Total
	23	24	25	26	27		
1,420,000	-	-	-	-	-	-	1,420,000

**Description :**

Project involves design and construction of a two-lane roadway with three lane approaches, curb and gutter, storm sewer drainage and sidewalks. The project length is approximately 0.3 miles. Additional right of way is anticipated for the project.



**Estimated Project Cost:**

Design/Engineering	150,000
ROW Acquisition	600,000
Construction	900,000
Other	-
<b>Total</b>	<b>1,650,000</b>

**Project Task:**

Planning/Design	6
Right-of-way/Utilities	-
Construction	6
<b>Total</b>	<b>12</b>

**Funding Source:**

Operating Fund	-
Debt	1,650,000
Grants/Other	-
<b>Total</b>	<b>1,650,000</b>

**Ongoing Operational Impact:**

Personnel	-
Supplies & Materials	-
Repair & Maint.	1,600
Capital & Other	-
<b>Total</b>	<b>1,600</b>

**Notes:**

City has authorized up to 60% design out of the 2014 Prop 3 funds. The 2021 Certificates of Obligation include \$1,000,000 for construction.