Capital Improvements
4780 S 23rd St

- Foam walls — $199,750
- Foam roof w/ silicone coating on 150x170' side and 80x80 office foam only on underside of 160x200 — $248,760
- HVAC — $258,981.35
- I.T. Set up — 146,474.89
- CNC Machinery — New machines total $5,323,461
- Welding Equipment — $85,000
- Used machines/ manual — 600,000k
- Tooling — $80,000 allocated
- Fulcrum Operating system — $25,650 pd 6/28
- Equipment / racking — $450,000
- Siding replacement — $303,000; 65,000 liner panel
- Office remodel / Abshire builders — $305,992
- Equipment rentals — $38,789
- Concrete pads & troughs filled — $33,500
- Landscape Budget allocation — $15,000
- Engineering room add on — $175,000
- Water jet room add on — 275,000
- Labor for project — $1,500,000
- Flooring — $147,601phase 1 on big side
- Electrical — 240k

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