

Exhibit "D" Zbinden RSIS Development Plan

Public Entity	Klamath County
Privately Owned Site	Zbinden
Estimated eligible jobs	150
Other parties/responsibility	N/A

Readiness Issue	Activity	Site	Target		Source of Funds	Estimated Cost	Notes	
			Target Start Date	Completion Date				
Brett Way Extension + Roundabout	transportation improvements		1	4/1/2021	12/1/2021	County/City	\$550,000	ODOT costs are unlisted as they are not eligible to be reimbursed via the RSIS due to their investment(s) use of state funds
Brett Way Extension + Roundabout	transportation improvements		1	4/1/2021	12/1/2021	County/City	\$300,000	ODOT costs are unlisted as they are not eligible to be reimbursed via the RSIS due to their investment(s) use of state funds
Water/Sewer Utilities	utilities connection/extention		1	4/1/2021	12/1/2021	County/City	\$2,900,000	
Hydrologic/Wetland Delineation	environmental activities		1	4/1/2021	12/1/2021	County/City	\$30,000	
Cultural Resources (Archeological) Review	site preparation		1	4/1/2021	12/1/2021	County/City	\$7,500	
Total site readiness costs							\$3,787,500	