

Exhibit "D" Zbinden RSIS Development Plan

Public Entity	Klamath County						
Privately Owned Site	Zbinden						
Estimated eligible jobs	150						
Other parties/responsibility	N/A						
Readiness Issue	Activity	Site	Target Start Date	Target Completion Date	Source of Funds	Estimated Cost	Notes
Brett Way Extension + Roundabout	transportation improvements		1	4/1/2021	12/1/2021 County/City	\$550,000	state funds ODOT costs are unlisted as they are not eligible to be reimbursed via the RSIS due to their investment(s) use of
Brett Way Extension + Roundabout	transportation improvements		1	4/1/2021	12/1/2021 County/City	\$300,000	state funds ODOT costs are unlisted as they are not eligible to be reimbursed via the RSIS due to their investment(s) use of
Water/Sewer Utilities	utilities connection/extension		1	4/1/2021	12/1/2021 County/City	\$2,900,000	
Hydrologic/Wetland Delineation	environmental activities		1	4/1/2021	12/1/2021 County/City	\$30,000	
Cultural Resources (Archeological) Review	site preparation		1	4/1/2021	12/1/2021 County/City	\$7,500	
Total site readiness costs						\$3,787,500	