

Hotel Statistics

Business Date: 7/31/2024

Property Code: MS375

Shift: 1

User: gm.ms375

<u>Room Statistics</u>	<u>7/31/2024</u>	<u>PTD</u>	<u>Last Year PTD</u>	<u>YTD</u>	<u>Last YTD</u>
Total Rooms	78	2,418	2,418	16,614	16,536
Out Of Order	18	556	599	3,595	2,841
Rooms Available to Sell	60	1,862	1,819	13,019	13,695
Day Use Rooms	1	7	6	56	37
Stay Over Rooms	36	1,189	926	7,838	6,719
Total Revenue Rooms	37	1,196	932	7,894	6,756
Comp Rooms	0	3	0	13	45
Total Non-Revenue Rooms	0	3	0	13	45
Total Occupied Rooms	37	1,199	932	7,907	6,801

<u>Performance Statistics</u>	<u>7/31/2024</u>	<u>Current PTD</u>	<u>Last Year PTD</u>	<u>Current YTD</u>	<u>Last YTD</u>
Occ% of Total Available Rooms	61.67 %	64.39 %	51.24 %	60.73 %	49.66 %
Occ% of Total Rooms	47.44 %	49.59 %	38.54 %	47.59 %	41.13 %
STR (STAR) Occ% of Total Rooms	47.44 %	49.46 %	38.54 %	47.51 %	40.86 %
ADR Stay Over Rooms	56.01	56.34	62.84	58.96	59.02
ADR for Total Rev Rooms.	54.49	56.01	62.44	58.54	58.70
STR (STAR) ADR for Total Rev Rooms.	54.49	56.01	62.44	58.54	58.70
ADR for Total Occupied Rooms	54.49	55.87	62.44	58.44	58.31
RevPar	33.60	35.98	31.99	35.50	28.96
STR (STAR) RevPar	25.85	27.71	24.07	27.81	23.98

<u>Revenue</u>	<u>7/31/2024</u>	<u>Current PTD</u>	<u>Last Year PTD</u>	<u>Current YTD</u>	<u>Last YTD</u>
Room Rev(Non-Exempt From Tax)	1,968.27	61,785.64	56,473.95	425,032.23	380,873.75
Room Rev(Exempt From All Tax)	48.00	5,205.38	1,715.49	37,083.13	15,688.28
Total Room Revenue	2,016.27	66,991.02	58,189.44	462,115.36	396,562.03
Other Revenue	0.00	325.00	548.37	5,555.44	4,249.70
Total Revenue	2,016.27	67,316.02	58,737.81	467,670.80	400,811.73

<u>Guest Statistics</u>	<u>7/31/2024</u>	<u>Current PTD</u>	<u>Last Year PTD</u>	<u>Current YTD</u>	<u>Last YTD</u>
Number of Adults	46	1,520	1,286	10,821	9,380
Number of Children	1	59	58	282	201
Total Number of Guests	47	1,579	1,344	11,103	9,581

Average Adults Per Room	1.24	1.27	1.38	1.37	1.38
Average Rate Per Adult	43.83	44.07	45.25	42.71	42.28
Average Revenue Per Adult	43.83	44.29	45.67	43.22	42.73

<u>Today's Activity</u>	<u>7/31/2024</u>	<u>Current PTD</u>	<u>Last Year PTD</u>	<u>Current YTD</u>	<u>Last YTD</u>
Arrived With Reservations	13	535	306	3,527	2,504
Walk Ins	9	206	182	1,777	1,125
No Shows	0	67	48	375	498
Cancellations for Today's Arrivals	0	122	120	678	633
Checked Out Today	22	728	506	5,301	3,655