

Hotel Statistics

Property Name: Quality Suites Cy-Fair Houston NW

Date Range: 1/1/2024 - 12/31/2024

Property Code: TX381

Shift: 1

User:Gm.tx381

<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	19,764	19,656
Out Of Order	1,645	1,438

Rooms Available to Sell	18,119	18,218
Day Use Rooms	48	188
Stay Over Rooms	11,737	10,650

Total Revenue Rooms	11,785	10,838
Comp Rooms	22	17

Total Non-Revenue Rooms	22	17
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Total Occupied Rooms	11,807	10,855
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<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	65.16%	59.58%
Occ% of Total Rooms	59.74%	55.22%
STR (STAR) Occ% of Total Rooms	59.63%	55.14%
ADR Stay Over Rooms	90.57	58.82
ADR for Total Rev Rooms.	90.20	57.80
STR (STAR) ADR for Total Rev Rooms.	90.20	57.80
ADR for Total Occupied Rooms	90.03	57.71
RevPar	58.67	34.39
STR (STAR) RevPar	53.79	31.87

<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	702,496.82	495,540.34
Room Rev(Exempt From All Tax)	360,537.03	130,943.87

Total Room Revenue	1,063,033.85	626,484.21
Other Revenue	38,669.05	18,523.99

Total Revenue	1,101,702.90	645,008.20
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<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	15,345	14,790
Number of Children	1,780	1,616

Total Number of Guests	17,125	16,406
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Average Adults Per Room	1.30	1.36
Average Rate Per Adult	69.28	42.36
Average Revenue Per Adult	71.80	43.61

<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	2,648	3,422
Walk Ins	972	1,487
No Shows	310	322
Cancellations for Range	573	769
Checked Out for Range	3,646	4,898