

Product(s)	Model #	# Of Units	Cycles Per Hr.	Hours Per Day	Vend Price	Projections Based on Percentage Of Utilization							
						100.00%	5.915%	10.00%	12.00%	14.00%	16.00%	18.00%	20.00%
Toploaders- SWLB21		0	0	12	\$2.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Horizon W/E- SWF-B/C		4	3	12	\$504.00	\$0.00	\$29.81	\$50.40	\$60.48	\$70.56	\$80.64	\$90.72	\$100.80
SQ 20 lb. W/E- SCN020		0	0	12	\$2.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SQ 30 lb. W/E- SCN030		0	0	12	\$4.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SQ 40 lb. W/E- SCN040		4	3	12	\$5.00	\$720.00	\$42.59	\$72.00	\$86.40	\$100.80	\$115.20	\$129.60	\$144.00
SQ 60 lb. W/E- SCN060		2	3	12	\$8.00	\$576.00	\$34.07	\$57.60	\$69.12	\$80.64	\$92.16	\$103.68	\$115.20
SQ 80 lb. W/E- SCN080		0	0	12	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SQ 100 lb. W/E- SCN100		0	2	12	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
North Star Centrifuge 606		0	6	12	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AS- SQ 75 lb. Driver- ST075NMC		3	4.5	12	\$1.00	\$108.00	\$6.39	\$10.80	\$12.96	\$15.12	\$17.28	\$19.44	\$21.60
SQ 100 lb. Stack Driver- ST100NMC		5	12	12	\$0.25	\$180.00	\$10.65	\$18.00	\$21.60	\$25.20	\$28.80	\$32.40	\$36.00
SQ 45/45 lb. Stack Driver- ST145NMC		0	20	12	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Daily Sub Totals:						\$2,088.00	\$123.51	\$208.80	\$250.56	\$292.32	\$334.08	\$375.84	\$417.60