

EXPENSE	MATERIAL	LABOR	TOTAL COST	DESCRIPTION
Emmaus Borough		41251		Building permits, fees, etc.
Legal		3100		
Architecture & Engineering			57132	
Project Management		65000		
Labor for Planning/Demo/Framing/Subfloor/Window			105906	flooring, doorways, electrical, plumbing, hvac, etc.
Material for Framing/Subfloor	27390			
Windows	13298			
Plumbing (included as misc expenses)				
Electrical	151650	19296		
PPL Electric Utilities Corp		2930		underground service lines
HVAC		2736		
Ventilation	0	0		oven, dryer, bathroom fan
Kitchen	6250			counter, cabinet, sink, faucet, refrigerator, oven
Bathroom	0	0		shower, shower head/controls/drain, toilet, vanity/sink, faucet, mirror, shelving, towel/tp hardware
Paint	0	0		primer, 2 coats & antimicrobial in bathroom
Flooring	28846			underlayment, vinyl tile & trim
Coax Install & Material		2580		
Elevator	2314			
Egress Window Wells (x4)	10379			2 basement units
Sprinkler System	6345			Patriot Sprinkler Company
Fire Alarms System	2981			
Asbestos Remediation		7630		basement & 3rd floor
Building Exterior (included as misc expenses)				
Fencing	1146			Temporary and permanent fencing that will secure the rear parking lot area during phase one of construction.
Dumpsters	10368			
Surveillance	1937	1701		Four exterior and eight interior cameras, installation, internet service and cloud storage.
Landscaping (included as misc expenses)				Lawnmowing, hedge trimming, weeding and mulching.
Snow & Ice Removal (included as misc expenses)				Plowing, shoveling and salting.
Financing				First Commonwealth Federal Credit Union - Interest-only payments to-date
Misc		6037		
TOTAL	378292		199911	