

# Hotel Statistics

Business Date: 8/31/2024

Property Code: MS375

Shift: 1

User: gm.ms375

<u>Room Statistics</u>	<u>8/31/2024</u>	<u>PTD</u>	<u>Last Year PTD</u>	<u>YTD</u>	<u>Last YTD</u>
Total Rooms	78	2,418	2,418	19,032	18,954
Out Of Order	11	508	631	4,103	3,472
<b>Rooms Available to Sell</b>	<b>67</b>	<b>1,910</b>	<b>1,787</b>	<b>14,929</b>	<b>15,482</b>
Day Use Rooms	0	3	9	59	46
Stay Over Rooms	49	1,310	912	9,148	7,631
<b>Total Revenue Rooms</b>	<b>49</b>	<b>1,313</b>	<b>921</b>	<b>9,207</b>	<b>7,677</b>
Comp Rooms	5	25	7	38	52
<b>Total Non-Revenue Rooms</b>	<b>5</b>	<b>25</b>	<b>7</b>	<b>38</b>	<b>52</b>
<b>Total Occupied Rooms</b>	<b>54</b>	<b>1,338</b>	<b>928</b>	<b>9,245</b>	<b>7,729</b>
<u>Performance Statistics</u>	<u>8/31/2024</u>	<u>Current PTD</u>	<u>Last Year PTD</u>	<u>Current YTD</u>	<u>Last YTD</u>
Occ% of Total Available Rooms	80.60 %	70.05 %	51.93 %	61.93 %	49.92 %
Occ% of Total Rooms	69.23 %	55.33 %	38.38 %	48.58 %	40.78 %
STR (STAR) Occ% of Total Rooms	62.82 %	54.30 %	38.09 %	48.38 %	40.50 %
ADR Stay Over Rooms	61.58	56.41	58.40	58.59	58.95
ADR for Total Rev Rooms.	61.58	56.28	57.83	58.22	58.59
STR (STAR) ADR for Total Rev Rooms.	61.58	56.28	57.83	58.22	58.59
ADR for Total Occupied Rooms	55.87	55.23	57.39	57.98	58.20
RevPar	45.03	38.69	29.80	35.90	29.05
STR (STAR) RevPar	38.68	30.56	22.03	28.16	23.73
<u>Revenue</u>	<u>8/31/2024</u>	<u>Current PTD</u>	<u>Last Year PTD</u>	<u>Current YTD</u>	<u>Last YTD</u>
Room Rev(Non-Exempt From Tax)	2,839.82	68,049.00	51,931.73	493,081.23	432,805.48
Room Rev(Exempt From All Tax)	177.36	5,847.35	1,325.26	42,930.48	17,013.54
<b>Total Room Revenue</b>	<b>3,017.18</b>	<b>73,896.35</b>	<b>53,256.99</b>	<b>536,011.71</b>	<b>449,819.02</b>
Other Revenue	395.80	670.80	570.80	6,226.24	4,820.50
<b>Total Revenue</b>	<b>3,412.98</b>	<b>74,567.15</b>	<b>53,827.79</b>	<b>542,237.95</b>	<b>454,639.52</b>
<u>Guest Statistics</u>	<u>8/31/2024</u>	<u>Current PTD</u>	<u>Last Year PTD</u>	<u>Current YTD</u>	<u>Last YTD</u>
Number of Adults	68	1,622	1,208	12,443	10,588
Number of Children	0	27	10	309	211
<b>Total Number of Guests</b>	<b>68</b>	<b>1,649</b>	<b>1,218</b>	<b>12,752</b>	<b>10,799</b>
Average Adults Per Room	1.26	1.21	1.30	1.35	1.37
Average Rate Per Adult	44.37	45.56	44.09	43.08	42.48
Average Revenue Per Adult	50.19	45.97	44.56	43.58	42.94
<u>Today's Activity</u>	<u>8/31/2024</u>	<u>Current PTD</u>	<u>Last Year PTD</u>	<u>Current YTD</u>	<u>Last YTD</u>
Arrived With Reservations	16	461	383	3,988	2,887
Walk Ins	9	192	181	1,969	1,306
No Shows	0	33	58	408	556
Cancellations for Today's Arrivals	3	72	167	750	800
Checked Out Today	24	635	566	5,936	4,221