

Financial Analysis

LOCATION	
Address	3017 Kenwood Ave
City/State	Los Angeles, CA 90007
APN	5040-001-018
Zoning	LAR3

OVERVIEW	
Price	\$4,750,000
Number of Units (Rental Suites)	14
Number of Bedrooms	22
Number of Bathrooms	22
Year Built	2026
Gross Square Feet	9,003
Lot Size	6,441
Price/Bed	\$215,909
Price/SF	\$527.60
Price/SF Lot Size	\$737.46
Pre-Tax Cash Flow %	8.86%
CAP Rate	7.65%
GRM	10.20
Market Pre-Tax Cash Flow %	9.09%
Market CAP Rate	7.73%
Market GRM	9.86

ANNUALIZED OPERATING DATA		
INCOME	CURRENT	MARKET
Scheduled Gross Income	\$467,100	\$485,400
Expenses	\$103,584	\$103,584
Net Operating Income	\$363,516	\$367,362

PROPOSED FINANCING TERMS	
Loan Amount	\$3,087,500
Term (Amortization)	5 Years Fixed (30)
Interest Rate	5.75%
Monthly Payment	\$18,018
Yearly Payment	\$216,214
Debt Coverage Ratio (DCR)	1.68

ANNUAL EXPENSES		
Taxes (1.25% x Sales Price)	\$59,375	57%
Insurance (\$1.25 per SF)	\$11,254	11%
Repairs & Maintenance(\$300 per month)	\$3,600	3%
Utilities (Tenant Expense)	\$0	0%
Management Fee (4% of SGI)	\$23,355	23%
Cleaning Fee (\$500 per month)	\$6,000	6%
Total	\$103,584	100%
Per Gross SF	\$11.51	
Per Unit	\$4,708	
% of SGI	22.18%	

*Unit mix and financials are based on the current configuration; buyer to verify all permits and use with the city.