



View 21 HOA Budget

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	Account	Monthly expence 2023	Yr. expenses 2023		
<b>Operatinal Expenses</b>					
	Exercise Room	\$100.00	\$1,200.00		
	elevator contract	\$300.00	\$3,600.00		
	Exterminating	\$50.00	\$600.00		
	Equipment Repair and Replacemtn	\$25.00	\$300.00		
	Landscaping Maintenance	\$416.67	\$5,000.00		
	Snow Removal	\$166.67	\$2,000.00		
	HVAC Maintance Contract	\$79.17	\$950.00		
	Cleaning Services	\$150.00	\$1,800.00		
	Janitorail supplies	\$50.00	\$600.00		
	HVAC Repairs	\$25.00	\$300.00		
	Electrical Repairs	\$25.00	\$300.00		
	Common Areas repairs	\$50.00	\$600.00		
	Miscellaneous Maintenance & Repairs	\$50.00	\$600.00		
	Plumbing Repairs	\$50.00	\$600.00		
	Elevator Repairs	\$150.00	\$1,800.00		
	Roof Repairs	\$50.00	\$600.00		
	Management Fee	\$1,000.00	\$12,000.00		
	Capital Improvements	\$1,000.00	\$12,000.00		
	<b>Total Operational expense</b>	<b>\$3,737.50</b>	<b>\$44,850.00</b>		
<b>Utility Expenses</b>					
	Natural Gas	\$150.00	\$1,800.00		
	Electricity	\$350.00	\$4,200.00		
	Water & Sewer	\$50.00	\$600.00		
	Garbage	\$200.00	\$2,400.00		
	Television	\$50.00	\$600.00		
	Internet	\$200.00	\$2,400.00		
	<b>Total Utility Expense</b>	<b>\$1,000.00</b>	<b>\$12,000.00</b>		
	<b>Total costs</b>	<b>\$4,737.50</b>	<b>\$56,850.00</b>		