

GILL'S CROSSING PHASE 3

A. EXCAVATION & SWPPP/EROSION CONTROL:

ITEM No.		DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL
E	0	MOBILIZATION	L.S.	1	\$ 55,000.00	\$ 55,000.00
E	1	CLEARING & GRUBBING - NOT TO EXCEED ACTUAL GRADING LIMITS - SOME LOTS WILL HAVE UNDISTURBED AREAS	L.S.	1	\$ 70,125.00	\$ 70,125.00
E	2	UNCLASSIFIED EXCAVATION (SITE CUT TO FILL)	C.Y.	104,856	\$ 3.10	\$ 325,053.60
E	3	UNCLASSIFIED EXCAVATION (<u>WASTE EXCESS</u> IN NON-ROAD AREAS)	C.Y.	14,564	\$ 3.10	\$ 45,148.40
E	4	MACHINE GRADE PAVEMENT LIMITS TO WITHIN 0.15'+/-	L.S.	1	\$ 25,000.00	\$ 25,000.00
E	5	ROUGH LOT BENCHING	LOT	38	\$ 372.75	\$ 14,164.50
E	6	FINAL LOT BENCHING	LOT	38	\$ 357.50	\$ 13,585.00
Excavation Subtotal						\$ 548,076.50

EXCAVATION SCOPE NOTES:

1	This proposal excludes testing services (assumed by 3rd party consultant), construction staking, inspection fees, bonds (unless noted otherwise), trimming trees under power lines, rock excavation, removal and haul off of any unanticipated debris or waste encountered, no soil remediation or any other scopes not identified as outliend above.
2	Excavation and earthwork activity is estimated to take approximately 45 working days for substantial completion/rough grades and 15 working days to final grade/clean-up
3	Assumes all erosion control measures, SWPPP, TCEQ permits and filing are the responsibility of the developer.
4	Earthwork activity will require a water source able to produce a minimum of 150,000 gpd
5	Unclassified excavation quantity is based on the take-off prepared by A'Lure General Contractors, LLC. This quantity is the amount we have deemed to be moved in total cut/fill volumes based off of the volumetric report prepared in our offices and delivered to the EOR for review.

EROSION CONTROL - STAGE 1

E	8	INSTALL & MAINTAIN SILT FENCE	L.F.	5,682	\$ 2.41	\$ 13,693.62
E	9	INSTALL CONSTRUCTION ENTRANCE PER PLAN - 20' x 50' (NO CULVERT)	EA.	1	\$ 5,915.00	\$ 5,915.00
E	10	INSTALL & MAINTAIN ROCK CHECK DAM	EA.	2	\$ 1,560.00	\$ 3,120.00
E	11	SWPPP - BOOK, FILING WITH TCEQ, NOI/NOT	LS	1	\$ 1,500.00	\$ 1,500.00
E	12	WEEKLY SITE INSPECTIONS & REPORT LOG - BILLED MONTHLY AS NEEDED	MOS	12	\$ 494.00	\$ 5,928.00
Erosion Control Subtotal						\$ 30,156.62

EROSION CONTROL - STAGE 2 (OPTIONAL - NOT INCLUDED)

E	13	CURLEX & SEED DETENTION POND UPON GRADING COMPLETION	SF	47758	\$ 0.26	\$ 12,417.08
E	14	BROADCAST SEEDING OF BAR DITCHES AND LOTS UPON FINAL TOUCH UP GRADING	LS	1	\$ 30,623.93	\$ 30,623.93

NOTE: SWPPP creation and SWPPP services are included. Assumes that installation and maintenance of the erosion control devices is the responsibility of the contractor per RFP.

Construction entrance is quoted per plans - if a smaller construction entrance is acceptable we can price accordingly.

Silt fence is to remain during home building and is therefore not priced to include removal of same.

Vegetative cover on lot pads is assumed not required. If required we will price accordingly.

NOTE: STAGE 2 EROSION CONTROL IS NOT FACTORED INTO THE TOTAL AND IS LISTED AS AN OPTIONAL ITEM.

B. DRAINAGE:

ITEM No.		DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL
B	1	3 - 42" RCP CLASS III	LF	30	\$ 722.89	\$ 21,686.70
B	2	3 - 36" RCP CLASS III	LF	28	\$ 557.27	\$ 15,603.56
B	3	2 - 30" RCP CLASS III	LF	28	\$ 350.73	\$ 9,820.44
B	4	2 - 18" RCP CLASS III	LF	67	\$ 188.33	\$ 12,618.11
B	5	18" RCP CLASS III	LF	56	\$ 94.18	\$ 5,274.08
B	6	3 - 42" PW CONCRETE HEADWALL	EA	2	\$ 19,530.00	\$ 39,060.00
B	7	3 - 36" PW CONCRETE HEADWALL	EA	2	\$ 17,902.50	\$ 35,805.00
B	8	2 - 30" PW CONCRETE HEADWALL	EA	2	\$ 14,647.50	\$ 29,295.00
B	9	2 - 18" CONCRETE S.E.T.	EA	2	\$ 4,975.50	\$ 9,951.00
B	10	18" PW CONCRETE HEADWALL	EA	4	\$ 6,572.00	\$ 26,288.00
B	11	OUTFALL WEIR STRUCTURE	EA	1	\$ 8,951.25	\$ 8,951.25

B	12	GRouted ROCK RIP RAP - (SEE ALTERNATE BELOW)	SY	325	\$ 231.00	\$ 75,075.00
B	13	TRENCH SAFETY	LF	544	\$ 3.00	\$ 1,632.00
B	14	MOBILIZATION - WET UTILITY SCOPES/CREW	LS	1	\$ 9,775.00	\$ 9,775.00
B	15	BONDS - WET UTILITIES	LS	1	\$ 6,500.00	\$ 6,500.00
Drainage Subtotal						\$ 307,335.14

ALTERNATE

ALT-B	12	FLEXMAT IN LIEU OF GROUTED RIP-RAP	SY	325	\$ 211.20	\$ 68,640.00
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WET UTILITY SCOPE NOTES:

BONDS FOR WET UTILITY SCOPES ARE INCLUDED

ALL UTILITY SPOILS TO BE DUMPED ONSITE AND BE USED TO BALANCE SITE AND/OR PADS
THIS IS A UNIT PRICE CONTRACT/BID
ALL STREETS TO BE VERIFIED BEFORE WET UTILITY CREW(S) MOVES ONSITE
NO ROCK EXCAVATION INCLUDED - NO GEOTECHNICAL REPORT INCLUDED
TWO MAJOR MOBILIZATIONS INCLUDED IN QUOTE.

ENGINEER SHOULD VERIFY QUANTITIES AS OUTLINED IN THIS PROPOSAL FOR CONFIRMATION IN AGREEMENT WITH SAME

WET UTILITY SCOPE EXCLUSIONS/NOTES:

RETAINING WALLS, CONSTRUCTION STAKING AND SURVEYING, FENCING ON HEADWALLS, INLET PROTECTION, INSPECTIONS/ENGINEERING FEES, TREE PROTECTION, CLEARING OF ONSITE OR ONSITE, LANDSCAPING AND SPRINKLERS, CONTAMINATED/HAZARDOUS MATERIALS REMEDIATION, CONSTRUCTION PERMITS/FEES, GRADE TO DRAINS, DETENTION PONDS, HAUL OFF OF DEBRIS CREATED BY OTHER TRADES (i.e. FRANCHISE, SCREENWALL, FENCING, ETC), IMPACT OR METERING FEES, SEED/SOD/HYDROMULCHING, DENSITY/GEOTECHNICAL TESTING, IMPORT OF BACKFILL MATERIAL FOR TRENCHES, GAS LINES, INTERIOR MANHOLE COATING, CONDUIT/CROSSING PIPE FOR OTHER TRADES, POWER POLE RELOCATIONS OR SUPPORTS, OR ANY OTHER SCOPES BEYOND WHAT IS IDENTIFIED WITH INSTALLING WET UTILITY SCOPES TO IMPLEMENT PLANS.

NOTE: UTILITY PRICING IS GOOD FOR 30 DAYS AS OF THE DATE OF THIS PROPOSAL

Costs have been calculated based on the current prices for labor, equipment, and the component building materials.

However, the market is currently considered to be extremely volatile. Labor and trucking shortages are possible, and sudden price increases could occur. If prices escalate due to material shortages, labor unavailability,

trucking unavailability, or any event outside of A'Lure General Contractors, LLC control, A'Lure shall be entitled to an equitable adjustment to the contract sum

C. PAVING:

ITEM No.	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL
P 0	MOBILIZATION OF PAVING CREW	LS	1	\$ 16,500.00	\$ 16,500.00
P 1	8" FLEXBASE	S.Y.	34,250	\$ 19.25	\$ 659,312.50
P 2	PRIMECOAT AND 2" TYPE "B" HMA	S.Y.	20,698	\$ 16.59	\$ 343,385.35
P 3	BONDS - IF REQUIRED	LS	1	\$ 18,000.00	\$ 18,000.00
Paving Subtotal					\$ 1,037,197.85

D. ALTERNATE (INCLUDED IN BASE BID UNDER THE ASSUMPTION THAT JOHNSON COUNTY WILL REQUIRE)

ITEM No.	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL
A 1	8" LIME - 6" AT 6% (IF REQUIRED BY COUNTY OR GEOTECH RECOMMENDATION - TO BE PROVEN BY LIME SERIES TESTING)	S.Y.	31,610	\$ 10.80	\$ 341,388.00

NOTE: BOND PREMIUM WILL INCREASE TO COVER BONDED AMOUNT IF LIME IS REQUIRED

GILL'S CROSSING PHASE 3 - RESIDENTIAL DEVELOPMENT CONSTRUCTION TOTAL \$ 2,307,195.12