

# Hotel Statistics

Date Range: 1/1/2015 - 12/31/2015

Property Code: MN081

Shift: 1

User: gm.mn081

<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	14,965	14,965
Out Of Order	383	1
<b>Rooms Available to Sell</b>	<b>14,582</b>	<b>14,964</b>
Day Use Rooms	340	73
Stay Over Rooms	10,350	8,482
<b>Total Revenue Rooms</b>	<b>10,690</b>	<b>8,555</b>
Comp Rooms	50	18
<b>Total Non-Revenue Rooms</b>	<b>50</b>	<b>18</b>
<b>Total Occupied Rooms</b>	<b>10,740</b>	<b>8,573</b>
<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	73.65 %	57.29 %
Occ% of Total Rooms	71.77 %	57.29 %
STR (STAR) Occ% of Total Rooms	71.43 %	57.17 %
ADR Stay Over Rooms	65.12	66.68
ADR for Total Rev Rooms.	63.05	66.12
STR (STAR) ADR for Total Rev Rooms.	63.05	66.12
ADR for Total Occupied Rooms	62.76	65.98
RevPar	46.22	37.80
STR (STAR) RevPar	45.04	37.80
<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	673,871.97	564,105.46
Room Rev(Exempt From All Tax)	129.99	1,509.89
<b>Total Room Revenue</b>	<b>674,001.96</b>	<b>565,615.35</b>
Other Revenue	3,297.41	4,355.51
<b>Total Revenue</b>	<b>677,299.37</b>	<b>569,970.86</b>
<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	13,899	12,481
Number of Children	505	935
<b>Total Number of Guests</b>	<b>14,404</b>	<b>13,416</b>
Average Adults Per Room	1.29	1.46
Average Rate Per Adult	48.49	45.32
Average Revenue Per Adult	48.73	45.67
<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	3,214	2,451
Walk Ins	2,261	2,906
No Shows	141	119
Cancellations for Range	954	589
Checked Out for Range	5,483	5,361

# Hotel Statistics

Date Range: 1/1/2016 - 12/31/2016

Property Code: MN081

Shift: 1

User: gm.mn081

<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	15,006	14,965
Out Of Order	461	383
<b>Rooms Available to Sell</b>	<b>14,545</b>	<b>14,582</b>
Day Use Rooms	178	340
Stay Over Rooms	9,669	10,350
<b>Total Revenue Rooms</b>	<b>9,847</b>	<b>10,690</b>
Comp Rooms	39	50
<b>Total Non-Revenue Rooms</b>	<b>39</b>	<b>50</b>
<b>Total Occupied Rooms</b>	<b>9,886</b>	<b>10,740</b>

<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	67.97 %	73.65 %
Occ% of Total Rooms	65.88 %	71.77 %
STR (STAR) Occ% of Total Rooms	65.62 %	71.43 %
ADR Stay Over Rooms	65.53	65.12
ADR for Total Rev Rooms.	64.35	63.05
STR (STAR) ADR for Total Rev Rooms.	64.35	63.05
ADR for Total Occupied Rooms	64.09	62.76
RevPar	43.56	46.22
STR (STAR) RevPar	42.23	45.04

<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	633,630.27	673,871.97
Room Rev(Exempt From All Tax)	0.00	129.99
<b>Total Room Revenue</b>	<b>633,630.27</b>	<b>674,001.96</b>
Other Revenue	681.80	3,297.41
<b>Total Revenue</b>	<b>634,312.07</b>	<b>677,299.37</b>

<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	12,438	13,899
Number of Children	515	505
<b>Total Number of Guests</b>	<b>12,953</b>	<b>14,404</b>

Average Adults Per Room	1.26	1.29
Average Rate Per Adult	50.94	48.49
Average Revenue Per Adult	51.00	48.73

<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	3,870	3,214
Walk Ins	744	2,261
No Shows	202	141
Cancellations for Range	791	954
Checked Out for Range	4,596	5,483

# Hotel Statistics

Date Range: 1/1/2017 - 12/31/2017

Property Code: MN081

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<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	14,965	15,006
Out Of Order	641	461

<b>Rooms Available to Sell</b>	<b>14,324</b>	<b>14,545</b>
Day Use Rooms	43	178
Stay Over Rooms	4,964	9,669

<b>Total Revenue Rooms</b>	<b>5,007</b>	<b>9,847</b>
Comp Rooms	146	39

<b>Total Non-Revenue Rooms</b>	<b>146</b>	<b>39</b>
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<b>Total Occupied Rooms</b>	<b>5,153</b>	<b>9,886</b>
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<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	35.97 %	67.97 %
Occ% of Total Rooms	34.43 %	65.88 %
STR (STAR) Occ% of Total Rooms	33.46 %	65.62 %
ADR Stay Over Rooms	68.20	65.53
ADR for Total Rev Rooms.	67.61	64.35
STR (STAR) ADR for Total Rev Rooms.	67.61	64.35
ADR for Total Occupied Rooms	65.70	64.09
RevPar	23.63	43.56
STR (STAR) RevPar	22.62	42.23

<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	338,539.64	633,630.27
Room Rev(Exempt From All Tax)	0.00	0.00

<b>Total Room Revenue</b>	<b>338,539.64</b>	<b>633,630.27</b>
Other Revenue	258.00	681.80

<b>Total Revenue</b>	<b>338,797.64</b>	<b>634,312.07</b>
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<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	6,941	12,438
Number of Children	327	515

<b>Total Number of Guests</b>	<b>7,268</b>	<b>12,953</b>
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Average Adults Per Room	1.35	1.26
Average Rate Per Adult	48.77	50.94
Average Revenue Per Adult	48.81	51.00

<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	3,061	3,870
Walk Ins	589	744
No Shows	192	202
Cancellations for Range	493	791
Checked Out for Range	3,675	4,596

# Hotel Statistics

Date Range: 1/1/2018 - 12/31/2018

Property Code: MN081

Shift: 1

User: gm.mn081

<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	14,965	14,965
Out Of Order	3,159	641
<b>Rooms Available to Sell</b>	<b>11,806</b>	<b>14,324</b>
Day Use Rooms	20	43
Stay Over Rooms	4,010	4,964
<b>Total Revenue Rooms</b>	<b>4,030</b>	<b>5,007</b>
Comp Rooms	292	146
<b>Total Non-Revenue Rooms</b>	<b>292</b>	<b>146</b>
<b>Total Occupied Rooms</b>	<b>4,322</b>	<b>5,153</b>

<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	36.61 %	35.97 %
Occ% of Total Rooms	28.88 %	34.43 %
STR (STAR) Occ% of Total Rooms	26.93 %	33.46 %
ADR Stay Over Rooms	66.58	68.20
ADR for Total Rev Rooms.	66.25	67.61
STR (STAR) ADR for Total Rev Rooms.	66.25	67.61
ADR for Total Occupied Rooms	61.78	65.70
RevPar	22.62	23.63
STR (STAR) RevPar	17.84	22.62

<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	266,994.18	338,539.64
Room Rev(Exempt From All Tax)	0.00	0.00
<b>Total Room Revenue</b>	<b>266,994.18</b>	<b>338,539.64</b>
Other Revenue	812.22	258.00
<b>Total Revenue</b>	<b>267,806.40</b>	<b>338,797.64</b>

<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	5,804	6,941
Number of Children	235	327
<b>Total Number of Guests</b>	<b>6,039</b>	<b>7,268</b>

Average Adults Per Room	1.34	1.35
Average Rate Per Adult	46.00	48.77
Average Revenue Per Adult	46.14	48.81

<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	2,426	3,061
Walk Ins	154	589
No Shows	260	192
Cancellations for Range	515	493
Checked Out for Range	2,578	3,675

# Hotel Statistics

Date Range: 1/1/2019 - 12/31/2019

Property Code: MN081

Shift: 1

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<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	14,965	14,965
Out Of Order	3,006	3,159
<b>Rooms Available to Sell</b>	<b>11,959</b>	<b>11,806</b>
Day Use Rooms	2	20
Stay Over Rooms	1,330	4,010
<b>Total Revenue Rooms</b>	<b>1,332</b>	<b>4,030</b>
Comp Rooms	100	292
<b>Total Non-Revenue Rooms</b>	<b>100</b>	<b>292</b>
<b>Total Occupied Rooms</b>	<b>1,432</b>	<b>4,322</b>

<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	11.97 %	36.61 %
Occ% of Total Rooms	9.57 %	28.88 %
STR (STAR) Occ% of Total Rooms	8.90 %	26.93 %
ADR Stay Over Rooms	68.98	66.58
ADR for Total Rev Rooms.	68.87	66.25
STR (STAR) ADR for Total Rev Rooms.	68.87	66.25
ADR for Total Occupied Rooms	64.06	61.78
RevPar	7.67	22.62
STR (STAR) RevPar	6.13	17.84

<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	91,740.60	266,994.18
Room Rev(Exempt From All Tax)	0.00	0.00
<b>Total Room Revenue</b>	<b>91,740.60</b>	<b>266,994.18</b>
Other Revenue	229.37	812.22
<b>Total Revenue</b>	<b>91,969.97</b>	<b>267,806.40</b>

<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	2,148	5,804
Number of Children	136	235
<b>Total Number of Guests</b>	<b>2,284</b>	<b>6,039</b>

Average Adults Per Room	1.50	1.34
Average Rate Per Adult	42.71	46.00
Average Revenue Per Adult	42.82	46.14

<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	739	2,426
Walk Ins	65	154
No Shows	169	260
Cancellations for Range	180	515
Checked Out for Range	811	2,578

# Hotel Statistics

Date Range: 1/1/2020 - 12/31/2020

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<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	15,006	14,965
Out Of Order	3,095	3,006
<b>Rooms Available to Sell</b>	<b>11,911</b>	<b>11,959</b>
Day Use Rooms	6	2
Stay Over Rooms	4,236	1,330
<b>Total Revenue Rooms</b>	<b>4,242</b>	<b>1,332</b>
Comp Rooms	627	100
<b>Total Non-Revenue Rooms</b>	<b>627</b>	<b>100</b>
<b>Total Occupied Rooms</b>	<b>4,869</b>	<b>1,432</b>

<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	40.88 %	11.97 %
Occ% of Total Rooms	32.45 %	9.57 %
STR (STAR) Occ% of Total Rooms	28.27 %	8.90 %
ADR Stay Over Rooms	63.32	68.98
ADR for Total Rev Rooms.	63.23	68.87
STR (STAR) ADR for Total Rev Rooms.	63.23	68.87
ADR for Total Occupied Rooms	55.09	64.06
RevPar	22.52	7.67
STR (STAR) RevPar	17.87	6.13

<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	268,219.54	91,740.60
Room Rev(Exempt From All Tax)	0.00	0.00
<b>Total Room Revenue</b>	<b>268,219.54</b>	<b>91,740.60</b>
Other Revenue	123.92	229.37
<b>Total Revenue</b>	<b>268,343.46</b>	<b>91,969.97</b>

<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	6,028	2,148
Number of Children	172	136
<b>Total Number of Guests</b>	<b>6,200</b>	<b>2,284</b>

Average Adults Per Room	1.24	1.50
Average Rate Per Adult	44.50	42.71
Average Revenue Per Adult	44.52	42.82

<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	826	739
Walk Ins	136	65
No Shows	114	169
Cancellations for Range	143	180
Checked Out for Range	939	811

# Hotel Statistics

Date Range: 1/1/2021 - 12/31/2021

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<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	14,965	15,006
Out Of Order	3,492	3,095
<b>Rooms Available to Sell</b>	<b>11,473</b>	<b>11,911</b>
Day Use Rooms	1	6
Stay Over Rooms	4,840	4,236
<b>Total Revenue Rooms</b>	<b>4,841</b>	<b>4,242</b>
Comp Rooms	476	627
<b>Total Non-Revenue Rooms</b>	<b>476</b>	<b>627</b>
<b>Total Occupied Rooms</b>	<b>5,317</b>	<b>4,869</b>

<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	46.34 %	40.88 %
Occ% of Total Rooms	35.53 %	32.45 %
STR (STAR) Occ% of Total Rooms	32.35 %	28.27 %
ADR Stay Over Rooms	65.94	63.32
ADR for Total Rev Rooms.	65.92	63.23
STR (STAR) ADR for Total Rev Rooms.	65.92	63.23
ADR for Total Occupied Rooms	60.02	55.09
RevPar	27.82	22.52
STR (STAR) RevPar	21.33	17.87

<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	319,129.51	268,219.54
Room Rev(Exempt From All Tax)	0.00	0.00
<b>Total Room Revenue</b>	<b>319,129.51</b>	<b>268,219.54</b>
Other Revenue	20.42	123.92
<b>Total Revenue</b>	<b>319,149.93</b>	<b>268,343.46</b>

<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	7,232	6,028
Number of Children	95	172
<b>Total Number of Guests</b>	<b>7,327</b>	<b>6,200</b>

Average Adults Per Room	1.36	1.24
Average Rate Per Adult	44.13	44.50
Average Revenue Per Adult	44.13	44.52

<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	850	826
Walk Ins	121	136
No Shows	138	114
Cancellations for Range	223	143
Checked Out for Range	995	939

# Hotel Statistics

Date Range: 1/1/2022 - 12/31/2022

Property Code: MN081

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User: gm.mn081

<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	14,965	14,965
Out Of Order	2,135	3,492
<b>Rooms Available to Sell</b>	<b>12,830</b>	<b>11,473</b>
Day Use Rooms	1	1
Stay Over Rooms	180	4,840
<b>Total Revenue Rooms</b>	<b>181</b>	<b>4,841</b>
Comp Rooms	0	476
<b>Total Non-Revenue Rooms</b>	<b>0</b>	<b>476</b>
<b>Total Occupied Rooms</b>	<b>181</b>	<b>5,317</b>

<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	1.41 %	46.34 %
Occ% of Total Rooms	1.21 %	35.53 %
STR (STAR) Occ% of Total Rooms	1.21 %	32.35 %
ADR Stay Over Rooms	52.64	65.94
ADR for Total Rev Rooms.	52.35	65.92
STR (STAR) ADR for Total Rev Rooms.	52.35	65.92
ADR for Total Occupied Rooms	52.35	60.02
RevPar	0.74	27.82
STR (STAR) RevPar	0.63	21.33

<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	9,475.94	319,129.51
Room Rev(Exempt From All Tax)	0.00	0.00
<b>Total Room Revenue</b>	<b>9,475.94</b>	<b>319,129.51</b>
Other Revenue	0.00	20.42
<b>Total Revenue</b>	<b>9,475.94</b>	<b>319,149.93</b>

<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	244	7,232
Number of Children	10	95
<b>Total Number of Guests</b>	<b>254</b>	<b>7,327</b>

Average Adults Per Room	1.35	1.36
Average Rate Per Adult	38.84	44.13
Average Revenue Per Adult	38.84	44.13

<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	34	850
Walk Ins	20	121
No Shows	23	138
Cancellations for Range	9	223
Checked Out for Range	50	995



# Hotel Statistics

Date Range: 1/1/2023 - 9/19/2023

Property Code: MN081

Shift: 1

User: gm.mn081

<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	10,742	10,742
Out Of Order	2,133	981

<b>Rooms Available to Sell</b>	<b>8,609</b>	<b>9,761</b>
Day Use Rooms	7	0
Stay Over Rooms	2,503	0

<b>Total Revenue Rooms</b>	<b>2,510</b>	<b>0</b>
Comp Rooms	26	0

<b>Total Non-Revenue Rooms</b>	<b>26</b>	<b>0</b>
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<b>Total Occupied Rooms</b>	<b>2,536</b>	<b>0</b>
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<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	29.46 %	0.00 %
Occ% of Total Rooms	23.61 %	0.00 %
STR (STAR) Occ% of Total Rooms	23.37 %	0.00 %
ADR Stay Over Rooms	56.78	0.00
ADR for Total Rev Rooms.	56.62	0.00
STR (STAR) ADR for Total Rev Rooms.	56.62	0.00
ADR for Total Occupied Rooms	56.04	0.00
RevPar	16.51	0.00
STR (STAR) RevPar	13.23	0.00

<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	140,657.25	0.00
Room Rev(Exempt From All Tax)	1,457.46	0.00

<b>Total Room Revenue</b>	<b>142,114.71</b>	<b>0.00</b>
Other Revenue	129.80	0.00

<b>Total Revenue</b>	<b>142,244.51</b>	<b>0.00</b>
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<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	2,925	0
Number of Children	14	0

<b>Total Number of Guests</b>	<b>2,939</b>	<b>0</b>
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Average Adults Per Room	1.15	0.00
Average Rate Per Adult	48.59	0.00
Average Revenue Per Adult	48.63	0.00

<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	518	0
Walk Ins	44	0
No Shows	178	0
Cancellations for Range	132	0
Checked Out for Range	556	0