

Hotel Statistics

Date Range: 1/1/2015 - 12/31/2015

Property Code: MN081

Shift: 1

User: gm.mn081

<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	14,965	14,965
Out Of Order	383	1
Rooms Available to Sell	14,582	14,964
Day Use Rooms	340	73
Stay Over Rooms	10,350	8,482
Total Revenue Rooms	10,690	8,555
Comp Rooms	50	18
Total Non-Revenue Rooms	50	18
Total Occupied Rooms	10,740	8,573
<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	73.65 %	57.29 %
Occ% of Total Rooms	71.77 %	57.29 %
STR (STAR) Occ% of Total Rooms	71.43 %	57.17 %
ADR Stay Over Rooms	65.12	66.68
ADR for Total Rev Rooms.	63.05	66.12
STR (STAR) ADR for Total Rev Rooms.	63.05	66.12
ADR for Total Occupied Rooms	62.76	65.98
RevPar	46.22	37.80
STR (STAR) RevPar	45.04	37.80
<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	673,871.97	564,105.46
Room Rev(Exempt From All Tax)	129.99	1,509.89
Total Room Revenue	674,001.96	565,615.35
Other Revenue	3,297.41	4,355.51
Total Revenue	677,299.37	569,970.86
<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	13,899	12,481
Number of Children	505	935
Total Number of Guests	14,404	13,416
Average Adults Per Room	1.29	1.46
Average Rate Per Adult	48.49	45.32
Average Revenue Per Adult	48.73	45.67
<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	3,214	2,451
Walk Ins	2,261	2,906
No Shows	141	119
Cancellations for Range	954	589
Checked Out for Range	5,483	5,361

Hotel Statistics

Date Range: 1/1/2016 - 12/31/2016

Property Code: MN081

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<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	15,006	14,965
Out Of Order	461	383
Rooms Available to Sell	14,545	14,582
Day Use Rooms	178	340
Stay Over Rooms	9,669	10,350
Total Revenue Rooms	9,847	10,690
Comp Rooms	39	50
Total Non-Revenue Rooms	39	50
Total Occupied Rooms	9,886	10,740
<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	67.97 %	73.65 %
Occ% of Total Rooms	65.88 %	71.77 %
STR (STAR) Occ% of Total Rooms	65.62 %	71.43 %
ADR Stay Over Rooms	65.53	65.12
ADR for Total Rev Rooms.	64.35	63.05
STR (STAR) ADR for Total Rev Rooms.	64.35	63.05
ADR for Total Occupied Rooms	64.09	62.76
RevPar	43.56	46.22
STR (STAR) RevPar	42.23	45.04
<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	633,630.27	673,871.97
Room Rev(Exempt From All Tax)	0.00	129.99
Total Room Revenue	633,630.27	674,001.96
Other Revenue	681.80	3,297.41
Total Revenue	634,312.07	677,299.37
<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	12,438	13,899
Number of Children	515	505
Total Number of Guests	12,953	14,404
Average Adults Per Room	1.26	1.29
Average Rate Per Adult	50.94	48.49
Average Revenue Per Adult	51.00	48.73
<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	3,870	3,214
Walk Ins	744	2,261
No Shows	202	141
Cancellations for Range	791	954
Checked Out for Range	4,596	5,483

Hotel Statistics

Date Range: 1/1/2017 - 12/31/2017

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Room Statistics

	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	14,965	15,006
Out Of Order	641	461
Rooms Available to Sell	14,324	14,545
Day Use Rooms	43	178
Stay Over Rooms	4,964	9,669
Total Revenue Rooms	5,007	9,847
Comp Rooms	146	39
Total Non-Revenue Rooms	146	39
Total Occupied Rooms	5,153	9,886

Performance Statistics

	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	35.97 %	67.97 %
Occ% of Total Rooms	34.43 %	65.88 %
STR (STAR) Occ% of Total Rooms	33.46 %	65.62 %
ADR Stay Over Rooms	68.20	65.53
ADR for Total Rev Rooms.	67.61	64.35
STR (STAR) ADR for Total Rev Rooms.	67.61	64.35
ADR for Total Occupied Rooms	65.70	64.09
RevPar	23.63	43.56
STR (STAR) RevPar	22.62	42.23

Revenue

	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	338,539.64	633,630.27
Room Rev(Exempt From All Tax)	0.00	0.00

Total Room Revenue

Other Revenue	258.00	681.80
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Total Revenue

338,797.64	634,312.07
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Guest Statistics

	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	6,941	12,438
Number of Children	327	515
Total Number of Guests	7,268	12,953

Average Adults Per Room

Average Adults Per Room	1.35	1.26
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Average Rate Per Adult

Average Rate Per Adult	48.77	50.94
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Average Revenue Per Adult

Average Revenue Per Adult	48.81	51.00
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Date Range Activity

	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	3,061	3,870
Walk Ins	589	744
No Shows	192	202
Cancellations for Range	493	791
Checked Out for Range	3,675	4,596

Hotel Statistics

Date Range: 1/1/2018 - 12/31/2018

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<u>Room Statistics</u>		<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms		14,965	14,965
Out Of Order		3,159	641
Rooms Available to Sell		11,806	14,324
Day Use Rooms		20	43
Stay Over Rooms		4,010	4,964
Total Revenue Rooms		4,030	5,007
Comp Rooms		292	146
Total Non-Revenue Rooms		292	146
Total Occupied Rooms		4,322	5,153
<u>Performance Statistics</u>		<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms		36.61 %	35.97 %
Occ% of Total Rooms		28.88 %	34.43 %
STR (STAR) Occ% of Total Rooms		26.93 %	33.46 %
ADR Stay Over Rooms		66.58	68.20
ADR for Total Rev Rooms.		66.25	67.61
STR (STAR) ADR for Total Rev Rooms.		66.25	67.61
ADR for Total Occupied Rooms		61.78	65.70
RevPar		22.62	23.63
STR (STAR) RevPar		17.84	22.62
<u>Revenue</u>		<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)		266,994.18	338,539.64
Room Rev(Exempt From All Tax)		0.00	0.00
Total Room Revenue		266,994.18	338,539.64
Other Revenue		812.22	258.00
Total Revenue		267,806.40	338,797.64
<u>Guest Statistics</u>		<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults		5,804	6,941
Number of Children		235	327
Total Number of Guests		6,039	7,268
Average Adults Per Room		1.34	1.35
Average Rate Per Adult		46.00	48.77
Average Revenue Per Adult		46.14	48.81
<u>Date Range Activity</u>		<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations		2,426	3,061
Walk Ins		154	589
No Shows		260	192
Cancellations for Range		515	493
Checked Out for Range		2,578	3,675

Hotel Statistics

Date Range: 1/1/2019 - 12/31/2019

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<u>Room Statistics</u>		<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms		14,965	14,965
Out Of Order		3,006	3,159
Rooms Available to Sell		11,959	11,806
Day Use Rooms		2	20
Stay Over Rooms		1,330	4,010
Total Revenue Rooms		1,332	4,030
Comp Rooms		100	292
Total Non-Revenue Rooms		100	292
Total Occupied Rooms		1,432	4,322
<u>Performance Statistics</u>		<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms		11.97 %	36.61 %
Occ% of Total Rooms		9.57 %	28.88 %
STR (STAR) Occ% of Total Rooms		8.90 %	26.93 %
ADR Stay Over Rooms		68.98	66.58
ADR for Total Rev Rooms.		68.87	66.25
STR (STAR) ADR for Total Rev Rooms.		68.87	66.25
ADR for Total Occupied Rooms		64.06	61.78
RevPar		7.67	22.62
STR (STAR) RevPar		6.13	17.84
<u>Revenue</u>		<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)		91,740.60	266,994.18
Room Rev(Exempt From All Tax)		0.00	0.00
Total Room Revenue		91,740.60	266,994.18
Other Revenue		229.37	812.22
Total Revenue		91,969.97	267,806.40
<u>Guest Statistics</u>		<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults		2,148	5,804
Number of Children		136	235
Total Number of Guests		2,284	6,039
Average Adults Per Room		1.50	1.34
Average Rate Per Adult		42.71	46.00
Average Revenue Per Adult		42.82	46.14
<u>Date Range Activity</u>		<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations		739	2,426
Walk Ins		65	154
No Shows		169	260
Cancellations for Range		180	515
Checked Out for Range		811	2,578

Hotel Statistics

Date Range: 1/1/2020 - 12/31/2020

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<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	15,006	14,965
Out Of Order	3,095	3,006
Rooms Available to Sell	11,911	11,959
Day Use Rooms	6	2
Stay Over Rooms	4,236	1,330
Total Revenue Rooms	4,242	1,332
Comp Rooms	627	100
Total Non-Revenue Rooms	627	100
Total Occupied Rooms	4,869	1,432
<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	40.88 %	11.97 %
Occ% of Total Rooms	32.45 %	9.57 %
STR (STAR) Occ% of Total Rooms	28.27 %	8.90 %
ADR Stay Over Rooms	63.32	68.98
ADR for Total Rev Rooms.	63.23	68.87
STR (STAR) ADR for Total Rev Rooms.	63.23	68.87
ADR for Total Occupied Rooms	55.09	64.06
RevPar	22.52	7.67
STR (STAR) RevPar	17.87	6.13
<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	268,219.54	91,740.60
Room Rev(Exempt From All Tax)	0.00	0.00
Total Room Revenue	268,219.54	91,740.60
Other Revenue	123.92	229.37
Total Revenue	268,343.46	91,969.97
<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	6,028	2,148
Number of Children	172	136
Total Number of Guests	6,200	2,284
Average Adults Per Room	1.24	1.50
Average Rate Per Adult	44.50	42.71
Average Revenue Per Adult	44.52	42.82
<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	826	739
Walk Ins	136	65
No Shows	114	169
Cancellations for Range	143	180
Checked Out for Range	939	811

Hotel Statistics

Date Range: 1/1/2021 - 12/31/2021

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<u>Room Statistics</u>		<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms		14,965	15,006
Out Of Order		3,492	3,095
Rooms Available to Sell		11,473	11,911
Day Use Rooms		1	6
Stay Over Rooms		4,840	4,236
Total Revenue Rooms		4,841	4,242
Comp Rooms		476	627
Total Non-Revenue Rooms		476	627
Total Occupied Rooms		5,317	4,869
<u>Performance Statistics</u>		<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms		46.34 %	40.88 %
Occ% of Total Rooms		35.53 %	32.45 %
STR (STAR) Occ% of Total Rooms		32.35 %	28.27 %
ADR Stay Over Rooms		65.94	63.32
ADR for Total Rev Rooms.		65.92	63.23
STR (STAR) ADR for Total Rev Rooms.		65.92	63.23
ADR for Total Occupied Rooms		60.02	55.09
RevPar		27.82	22.52
STR (STAR) RevPar		21.33	17.87
<u>Revenue</u>		<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)		319,129.51	268,219.54
Room Rev(Exempt From All Tax)		0.00	0.00
Total Room Revenue		319,129.51	268,219.54
Other Revenue		20.42	123.92
Total Revenue		319,149.93	268,343.46
<u>Guest Statistics</u>		<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults		7,232	6,028
Number of Children		95	172
Total Number of Guests		7,327	6,200
Average Adults Per Room		1.36	1.24
Average Rate Per Adult		44.13	44.50
Average Revenue Per Adult		44.13	44.52
<u>Date Range Activity</u>		<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations		850	826
Walk Ins		121	136
No Shows		138	114
Cancellations for Range		223	143
Checked Out for Range		995	939

Hotel Statistics

Date Range: 1/1/2022 - 12/31/2022

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<u>Room Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms	14,965	14,965
Out Of Order	2,135	3,492
Rooms Available to Sell	12,830	11,473
Day Use Rooms	1	1
Stay Over Rooms	180	4,840
Total Revenue Rooms	181	4,841
Comp Rooms	0	476
Total Non-Revenue Rooms	0	476
Total Occupied Rooms	181	5,317
<u>Performance Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms	1.41 %	46.34 %
Occ% of Total Rooms	1.21 %	35.53 %
STR (STAR) Occ% of Total Rooms	1.21 %	32.35 %
ADR Stay Over Rooms	52.64	65.94
ADR for Total Rev Rooms.	52.35	65.92
STR (STAR) ADR for Total Rev Rooms.	52.35	65.92
ADR for Total Occupied Rooms	52.35	60.02
RevPar	0.74	27.82
STR (STAR) RevPar	0.63	21.33
<u>Revenue</u>	<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)	9,475.94	319,129.51
Room Rev(Exempt From All Tax)	0.00	0.00
Total Room Revenue	9,475.94	319,129.51
Other Revenue	0.00	20.42
Total Revenue	9,475.94	319,149.93
<u>Guest Statistics</u>	<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults	244	7,232
Number of Children	10	95
Total Number of Guests	254	7,327
Average Adults Per Room	1.35	1.36
Average Rate Per Adult	38.84	44.13
Average Revenue Per Adult	38.84	44.13
<u>Date Range Activity</u>	<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations	34	850
Walk Ins	20	121
No Shows	23	138
Cancellations for Range	9	223
Checked Out for Range	50	995

Hotel Statistics

Date Range: 1/1/2023 - 9/19/2023

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Room Statistics		<u>Date Range</u>	<u>Last Year Range</u>
Total Rooms		10,742	10,742
Out Of Order		2,133	981
Rooms Available to Sell		8,609	9,761
Day Use Rooms		7	0
Stay Over Rooms		2,503	0
Total Revenue Rooms		2,510	0
Comp Rooms		26	0
Total Non-Revenue Rooms		26	0
Total Occupied Rooms		2,536	0
Performance Statistics		<u>Date Range</u>	<u>Last Year Range</u>
Occ% of Total Available Rooms		29.46 %	0.00 %
Occ% of Total Rooms		23.61 %	0.00 %
STR (STAR) Occ% of Total Rooms		23.37 %	0.00 %
ADR Stay Over Rooms		56.78	0.00
ADR for Total Rev Rooms.		56.62	0.00
STR (STAR) ADR for Total Rev Rooms.		56.62	0.00
ADR for Total Occupied Rooms		56.04	0.00
RevPar		16.51	0.00
STR (STAR) RevPar		13.23	0.00
Revenue		<u>Date Range</u>	<u>Last Year Range</u>
Room Rev(Non-Exempt From Tax)		140,657.25	0.00
Room Rev(Exempt From All Tax)		1,457.46	0.00
Total Room Revenue		142,114.71	0.00
Other Revenue		129.80	0.00
Total Revenue		142,244.51	0.00
Guest Statistics		<u>Date Range</u>	<u>Last Year Range</u>
Number of Adults		2,925	0
Number of Children		14	0
Total Number of Guests		2,939	0
Average Adults Per Room		1.15	0.00
Average Rate Per Adult		48.59	0.00
Average Revenue Per Adult		48.63	0.00
Date Range Activity		<u>Date Range</u>	<u>Last Year Range</u>
Arrived With Reservations		518	0
Walk Ins		44	0
No Shows		178	0
Cancellations for Range		132	0
Checked Out for Range		556	0