

**CORPORATE INVESTMENT PARK
2025 CAM BUDGET**

	<i>Nasa Commerce Park COMMUNITY</i>		<i>Corporate Industrial Center PROPERTY</i>		<i>658 Atlantis BUILDING</i>	
	<i>Budget</i>	<i>Actual</i>	<i>Budget</i>	<i>Actual</i>	<i>Budget</i>	<i>Actual</i>
Property Upkeep - Building Painting						
Lake Maintenance	\$ 1,500.00					
Lift Station Maintenance	\$ 6,000.00					
Professional Expenses	\$ -					
Landscaping & Grounds Maintenance	\$ 8,500.00		\$ 3,750.00			
FPL	\$ 1,115.00				\$ 750.00	
Dumpster Fees					\$ 3,000.00	
Legal Fees / Taxes / Insurance	\$ 1,302.00		\$ 1,750.00		\$ 10,500.00	
City Water					\$ 4,000.00	
Repairs and Maintenance					\$ 1,000.00	
Administration Expenses	\$ 5,940.00		\$ 2,400.00		\$ 2,400.00	
Miscellaneous / Bldg. Repair						
Contingency	\$ 7,000.00					
TOTAL PROJECTED EXPENSES	\$ 31,357.00	\$ -	\$ 7,900.00	\$ -	\$ 21,650.00	\$ -
Less Current Balance (Overage from prior year)	\$ 6,502.00		\$ 3,900.00		\$ 5,910.89	
TOTAL BASE	\$ 24,855.00		\$ 4,000.00		\$ 15,739.11	
TOTAL PER USABLE ACRE (~4.07)	\$ 604.35					
TOTAL PER CIC	\$ 2,463.92					
TOTAL PER Bldg 1 - 4 SQ. FT. (60,000 total)	\$ 0.04		\$ 0.07		\$ 0.98	
TOTAL per sq ft	\$ 0.11					
Building 3 (2,000 sq. ft. units) Monthly	\$ 6.84		\$ 11.11		\$ 163.95	
Total Monthly/Annually					\$ 181.90	\$ 2,182.85