



# FACT SHEET

## Douglas Port of Entry Project by the Numbers

The bipartisan infrastructure package signed into law in November 15, 2022 included \$400 million to fund the Douglas Two-Port Solution. The Two-Port Solution includes the construction of a new commercial port of entry 4.5 miles west of Douglas and the expansion of the existing Raul H. Castro POE that will be dedicated for regular vehicle and pedestrian traffic. This funding represents the largest investment by the federal government in Douglas and Cochise County in over a decade. The City and County are working together with stakeholders to ensure that the infrastructure necessary to support this investment is brought to bear in a timely fashion to support the ports of entry and the anticipated investment in commercial, industrial and related developments. While the project is in the initial phases, much work has been done to date. Extensive work is also underway with Mexican federal agencies to ensure a coordinated binational approach to the port of entry projects.

In 2023, the Douglas port of entry processed (northbound traffic):<sup>1</sup>

-27,272 trucks	-776,065 pedestrians
-1,566,671 cars	-3,615,595 total people (all modes)

**\$2.13 billion of annual imports and exports**

*Compared to 2022 Douglas port of entry crossing data:*

-29,436 trucks	-683,612 pedestrians
-1,557,946 cars	-3,477,925 total people (all modes)

### COMPLETED

- GSA led feasibility study for Douglas Two Port Solution (Nov 2019)
- Douglas Downtown Urban Design Study (Jan 2021)
- Cochise County & Douglas Water/Sewer Masterplan Study (Dec 2020)
- 30% Design Report for Water/Wastewater Expansion (Oct 2022)
- Cochise County Broadband Feasibility Study (Nov 2022)

### PROJECT ITEMIZATION

#### **Modernization and Expansion of Raul H Castro port of entry:**

*General Services Administration* - \$184M for Design and Construction

Feasibility Study - Completed

Environmental Impact Statement - Completed (May 2024)

#### **Design and Construction of new commercial port of entry:**

*General Services Administration* - \$216M for Design and Construction. GSA has completed the environmental compliance study.

GSA awarded \$274,716,965 design-build contract to Hensel Phelps Construction Company (Oct 2024)

#### **Land for new port:**

*City of Douglas* donated 80 acres of land to the US Federal Government.

Land Donation Acceptance Executed - Completed

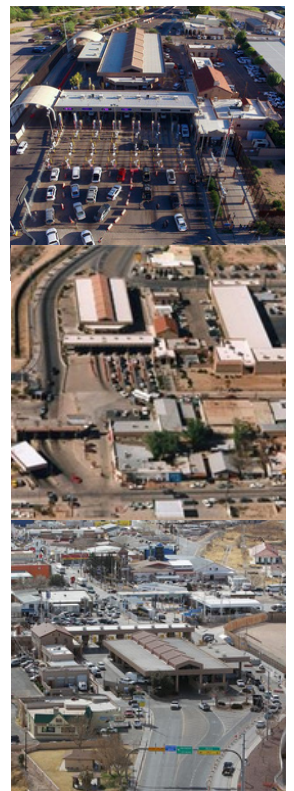
#### **New Douglas International Commercial Corridor - 1.68 miles:**

*Arizona Department of Transportation* - \$1.5M for Design Concept Report and Environmental Compliance (DCR/EA) to be completed March 2025.

Right-of-Way Aquisition process to begin (December 2024). Right-of-Way final design (April 2025).

James Ranch Road deemed to be the preferred alternative route from port of entry to State Route 80.

Construction for the connector road estimated to be \$76.4 million.



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## Water/Wastewater:

*City of Douglas/Cochise County* - 60% design for water/sewer and broadband conduit to the commercial port of entry location is underway.

Phase I - Water, Sewer, Broadband conduit Final Design to be completed by February 2025.

Applied for grants and funding partnerships to pay for 100% design and construction.

- \$750,000 Project Development Assistance Program (PDAP) NADBank grant.
- \$1.9M Grant from Army Corps 595 Program: awarded
- \$2.175M for new water well construction from Congressional Directed Spending; awarded
- \$8.9M Arizona Governor ARPA Funding for water/sewer infrastructure; awarded
- \$5M Cochise County ARPA: awarded

Total cost of design and construction of water, sewer, and broadband conduit is \$45M.

## Natural Gas:

*Southwest Gas and Kinder Morgan* - Approximately \$1M

## Electricity:

*Arizona Public Service-APS* extending temporary power to the POE site to be completed by December 2024.

## Broadband

*Cox Communications* - Arizona Commerce Authority announced Cox Communications as their 2022 Arizona Broadband Development Grant recipient, awarding \$8,279,793 million to deliver broadband services to the Douglas community, Cochise College and the new commercial port of entry. *SR-80 from City Limits to Cochise College section construction underway.*

*Cochise County* - The Cochise Broadband Feasibility Study was completed and approved by the Cochise County Board of Supervisors in November 2022.

