

City of Buda, Texas
Capital Improvement Program - Mobility



West Goforth Road Reconstruction

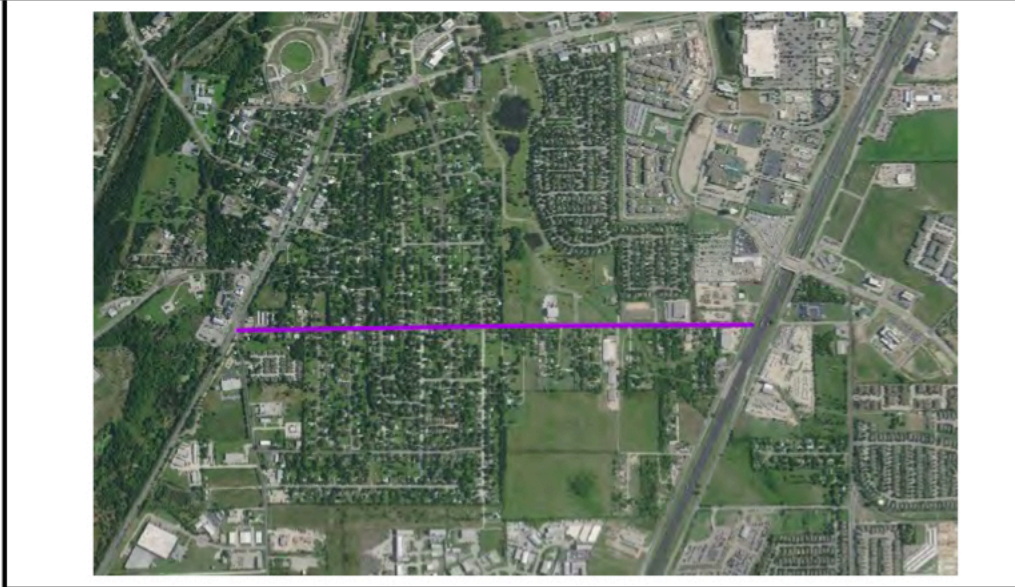
Responsible Department: Engineering **CIP No.** M10

Financial Plan:

	Prior Years	Projected					Future	Total
		23	24	25	26	27		
	9,237,248	-	11,693,000	-	-	-	-	20,930,248

Description :

West Goforth Street is a roadway reconstruction project, approximately 4,490 linear feet. This project will include full depth pavement reconstruction along West Goforth Street from S Loop 4 to IH-35. Drainage improvements are significant part of the reconstruction effort. The roadway will be evaluated and expanded to provide a 2-lane roadway with bike lanes and sidewalks on both sides. The roadway would be classified as an Active Street with a 70' right-of-way.



Estimated Project Cost:	
Design/Engineering	9,237,248
ROW Acquisition	
Construction	11,693,000
Other	-
Total	20,930,248

Project Task:	Duration
Planning/Design	18
Right-of-way/Utilities	18
Construction	12
Total	48

Funding Source:	
Operating Fund	-
Debt	20,930,248
Grants/Other	-
Total	20,930,248

Ongoing Operational Impact:	
Personnel	-
Supplies & Materials	-
Repair & Maint.	5,000
Capital & Other	-
Total	5,000

Notes:

Project design could proceed under City lead to await future funding through a partnership with Hays County. Project is funded as part of the 2021 bond election.