Property Info	Details
Listing Price	\$2,880,000
Units	6
Sq Ft	5315

Pro- Forma Income Statement	Amount	Per Unit	Per SF	% % of EGR	Notes
Potential Gross Revenue	\$186,588	\$31,098	\$35.11	100.00%	Pro-forma rent roll
Vacancy (3%)	-\$5,598	-\$933	-\$1.05	3.00%	Industry avg/estimates
Effective Gross Revenue	\$180,990	\$30,165	\$34.05	97.00%	
Operating Expensess					
Real Estate Taxes (actual)	\$36,000	\$6,000	\$6.77	19.89%	Post-closing property taxes estimated at \$36,000 a
Insurance	\$5,000	\$833	\$0.94	2.76%	2025 Actuals
Utilities & Trash	\$6,040	\$1,007	\$1.14	3.34%	Taken from latest month expense (Nov. 25)* 12
Repairs & Maintenance	\$3,600	\$600	\$0.68	1.99%	Industry avg/estimates
General & Admin / Legal	\$1,800	\$300	\$0.34	0.99%	Industry avg/estimates
Landscaping & Gardening	\$1,800	\$300	\$0.34	0.99%	Taken from latest month expense (Nov. 25)* 12
Management Fee (4% of EGR)	\$6,930	\$1,155	\$1.30	3.83%	Industry avg/estimates
Reserves / Misc	\$1,200	\$200	\$0.23	0.66%	Industry avg/estimates
Total Operating Expenses	\$62,370	\$10,395	\$11.73	34.46%	
Net Operating Income (NOI)	\$118,621	\$19,770	\$22.32	74.10%	
Cap Rate	4.12%				
GRM	15.44				

Property Info		Details							
Current Income Statement	•	Amount	•	Per Unit	<u> </u>	Per SF	%	% of EGR	Notes
Potential Gross Revenue		\$157,932		\$26,322		\$29.71		100.00%	Pro-forma rent roll
Vacancy (3%)		-\$4,738		\$0		-\$0.89		3.00%	Industry avg/estimates
Effective Gross Revenue		\$153,194		\$26,322		\$28.82		97.00%	
Operating Expensess									Taken from Oct 2025 expense * 12
Real Estate Taxes (actual)		\$22,525		\$3,754		\$4.24		14.26%	2025 Actuals
Insurance		\$5,000		\$833		\$0.94		3.17%	2025 Actuals
Utilities & Trash		\$6,040		\$1,007		\$1.14		3.82%	Taken from latest month expense (Nov. 25)* 12
Repairs & Maintenance		\$3,600		\$600		\$0.68		2.28%	Industry avg/estimates
General & Admin / Legal		\$1,800		\$300		\$0.34		1.14%	Industry avg/estimates
Landscaping & Gardening		\$1,800		\$300		\$0.34		1.14%	Taken from latest month expense (Nov. 25)* 12
Management Fee (4% of EGR)		\$6,930		\$1,155		\$1.30		4.39%	Industry avg/estimates
Reserves / Misc		\$1,200		\$200		\$0.23		0.76%	Industry avg/estimates
<b>Total Operating Expenses</b>		\$48,895		\$8,149		\$9.20		30.96%	
Net Operating Income (NOI)		\$104,299		\$17,383		\$19.62		66.04%	
Cap Rate		3.62%							
GRM		18.24							